

	A	B	C	D	E	F	
1	SYSTEM START UP				RJM Version 2.4 6/4/2007 OMB Approval No. 1205-0430 Expires 11/30/2010		
2	RJM Version: 2.4	STARTUP		Rev. 6/4/2007			
3	RESOURCE JUSTIFICATION MODEL						
4							
5							
6	STATE NAME	YOUR STATE					
7	State Abbreviation	None					
8					This reporting requirement is approved under the Paperwork Reduction Act of 1995, OMB Control No. 1205-0430, expiring 11/30/2010. Respondents' obligations to reply to these reporting requirements are required to obtain or retain benefits (20 CFR 653.500 and 20 CFR 655). The purpose of this information collection is to assist with program planning and management. Persons are not required to respond to this collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average thirty (30) hours & forty five (45) minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding this burden estimate or any other aspect of this collection, including suggestions for reducing this burden; send them to the U.S. Department of Labor, Office of Workforce Security, Room S-4231, 200 Constitution Ave, NW, Washington, DC 20210 (Paperwork Reduction Project 1205-0430).		
9	ACCOUNTING SYSTEM	ACCOUNTING SYSTEM					
10							
11	BUDGET YEAR	2009					
12							
13	HOURS PER WORKDAY	8.00					
14							
15	PREVIOUS YEAR	2007					
16	Standard Hours	2080.00					
17							
18	CURRENT YEAR	2008					
19	Standard Hours	2096.00					
20							
21	NEXT YEAR (BUDGET YEAR)	2009					
22	Standard Hours	2088.00					
26							
27	Date Data Submitted						
28	Contact Person's Name						
29	Contact Person's Phone Number						
30	Contact Person's Email Address						
31	Enter Code for Type of Submission	Type of Submission					
32							
33	To Export Data To Delimited Text File, PRESS BUTTON TO THE RIGHT	Export Data					
34							
35	Date Data Exported						
36							

	A	B	C	D	E	F
1	PREVIOUS YEAR FINANCIAL SUMMARY					
2	RJM Version: 2.4					Rev. 6/4/2007
3	ACCT SUM					
4	YOUR STATE					
5	FY 2007					
6	FUND LEDGER		PERSONAL	PERSONNEL		
7	NAME	#	SERVICES	BENEFITS	NPS	TOTAL
8	FEDERAL SOURCES					
9	UNEMPLOYMENT INSURANCE	210				0
10	UI PERFORMS	213				0
11						0
12						0
13						0
14						0
15						0
16						0
17						0
18						0
19	RESOURCES ON ORDER PRIOR YEAR					0
20	STATE SOURCES					
21	PENALTY AND INTEREST					0
22	GENERAL FUNDS APPROPRIATED					0
23	ADMINISTRATIVE TAX					0
24	REED ACT					0
25						0
26						0
27						0
28						0
29	TOTAL EXPENDITURES		0	0	0	0
30						
31	NON RJM COSTS INCLUDED ABOVE					
32	MULTI TAXES PER 4-91					0
33	MULTI CLAIMANT ACTIVITIES					0
34	SAVE					0
35	TRA-CLAIMS ACTIVITIES					0
36	PROFILING-ES ACTIVITIES					0
37	POSTAGE					0
38	RESOURCES ON ORDER-END OF YEAR					0
39						0
40						0
41						0
42						0
43						0
44						0
45						0
46						0
47						0
48	TOTAL NON RJM COST		0	0	0	0
49						
50	ALLOWABLE RJM COST		0	0	0	0

	A	B	C	D
1	PREVIOUS YEAR DATA ENTRY SHEET			
2	RJM Version: 2.4	DATA		Rev. 10/14/2002
3	YOUR STATE			
4	FY 2007			
5	** PLEASE IMPORT CROSSWALK **			
6				
7	Imported Crosswalk File Name:			
8	Date of Crosswalk File:			
9				
10				
11	HOURS/POSITIONS PAID			
12		HOURS	POSITIONS	DATA SOURCE
13	INITIAL CLAIMS		0.00	
14	WEEKS CLAIMED		0.00	
15	NON MONETERY DETERMINATIONS		0.00	
16	APPEALS		0.00	
17	WAGE RECORDS		0.00	
18	TAX		0.00	
19	BENEFIT PAYMENT CONTROL		0.00	
20	UI PERFORMS		0.00	
21	SUPPORT		0.00	
22	AS&T		0.00	
23				
24	TOTAL POSITIONS PAID	0.00	0.00	
25				
26	PERSONAL SERVICE DOLLARS			
27		DOLLARS		DATA SOURCE
28	INITIAL CLAIMS			
29	WEEKS CLAIMED			
30	NON MONETERY DETERMINATIONS			
31	APPEALS			
32	WAGE RECORDS			
33	TAX			
34	BENEFIT PAYMENT CONTROL			
35	UI PERFORMS			
36	SUPPORT			
37	AS&T			
38				
39	TOTAL DOLLARS PAID	0		
40				
41	PERSONNEL BENEFIT DOLLARS			
42		DOLLARS		DATA SOURCE
43	INITIAL CLAIMS			
44	WEEKS CLAIMED			
45	NON MONETERY DETERMINATIONS			
46	APPEALS			
47	WAGE RECORDS			
48	TAX			
49	BENEFIT PAYMENT CONTROL			
50	UI PERFORMS			
51	SUPPORT			
52	AS&T			
53				
54	TOTAL DOLLARS PAID	0		
55				
56	HOURS WORKED			
57		HOURS		DATA SOURCE
58	INITIAL CLAIMS			
59	WEEKS CLAIMED			
60	NON MONETERY DETERMINATIONS			
61	APPEALS			
62	WAGE RECORDS			
63	TAX			
64	BENEFIT PAYMENT CONTROL			
65	UI PERFORMS			
66	SUPPORT			
67	AS&T (OPTIONAL)			
68				
69	TOTAL HOURS WORKED	0.00		

	A	B	C	D
1	COST PER POSITION - AS&T			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-AST		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	AS&T			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - INITIAL CLAIMS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-IC		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	INITIAL CLAIMS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - WEEKS CLAIMED			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-WK		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	WEEKS CLAIMED			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - NON-MONETARY DETERMINATIONS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-NMD		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	NON-MONETARY DETERMINATIONS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - APPEALS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-APP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	APPEALS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - WAGE RECORDS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-WR		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	WAGE RECORDS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - TAX			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-TAX		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	TAX			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - BENEFIT PAYMENT CONTROL			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-BPC		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	BENEFIT PAYMENT CONTROL			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - UI PERFORMS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-UIP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	UI PERFORMS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - SUPPORT			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-SUP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	SUPPORT			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - TOTAL UI			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-UI		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	U.I. PROGRAM			
8	(EXCLUDE AS&T)			
9		FY 2007	FY 2008	FY 2009
10		PREVIOUS	CURRENT	NEXT
11		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1		\$0	\$0
20	2		\$0	\$0
21	3.		\$0	\$0
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1.		\$0	\$0
35	2.		\$0	\$0
36	3.		\$0	\$0
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0
43				

	A	B	C	D
1	PS/PB COST PER POSITION - SUMMARY			
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-RATES			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	COST PER POSITION U.I. PROGRAM	\$0	\$0	\$0
13				
14	INITIAL CLAIMS	\$0	\$0	\$0
15	WEEKS CLAIMED	\$0	\$0	\$0
16	NON MONETARY DETERMINATIONS	\$0	\$0	\$0
17	APPEALS	\$0	\$0	\$0
18	WAGE RECORDS	\$0	\$0	\$0
19	TAX	\$0	\$0	\$0
20				
21	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
22				
23	U.I. PERFORMS	\$0	\$0	\$0
24				
25	SUPPORT	\$0	\$0	\$0
26				
27	COST PER POSITION AS & T	\$0	\$0	\$0
28				
29				
30	CONTINGENCY SALARY RATE			
31	NEXT YEAR			
32	FY 2009			
33				
34				
35		POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION
36	INITIAL CLAIMS	0.00	0.00%	\$0
37	WEEKS CLAIMED	0.00	0.00%	\$0
38	NON MONETARY DETERMINATIONS	0.00	0.00%	\$0
39	APPEALS	0.00	0.00%	\$0
40				
41	TOTAL POSITIONS	0.00	0.00%	\$0
42				
43				
44				

	A	B	C	D
1	PS/PB COST - SUMMARY			
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-SUM-\$			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	PS/PB COST U.I. PROGRAM	\$0	\$0	\$0
13				
14	INITIAL CLAIMS	\$0	\$0	\$0
15	WEEKS CLAIMED	\$0	\$0	\$0
16	NON MONETARY DETERMINATIONS	\$0	\$0	\$0
17	APPEALS	\$0	\$0	\$0
18	WAGE RECORDS	\$0	\$0	\$0
19	TAX	\$0	\$0	\$0
20				
21				
22				
23	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
24				
25	U.I. PERFORMS	\$0	\$0	\$0
26				
27	SUPPORT	\$0	\$0	\$0
28				
29				
30	AS&T	\$0	\$0	\$0
31				
32	TOTAL PS/PB COST	\$0	\$0	\$0

	A	B	C	D
1	BASE NPS (by CATEGORY) - NON-PERSONAL SERVICES (NPS)			
2	RJM Version: 2.4			Rev. 6/4/2007
3		2		
8				
9	YOUR STATE	BUDGET YEAR		
10		FY 2009		
11				
12		FY 2007	FY 2008	FY 2009
13		PREVIOUS	CURRENT	NEXT
14		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
15				
16	COMMUNICATIONS	\$0	\$0	\$0
17				
18	FACILITIES	\$0	\$0	\$0
19				
20	COMPUTER SERVICES	\$0	\$0	\$0
21				
22	TRAVEL	\$0	\$0	\$0
23				
24	NON-ADP OFFICE EQUIPMENT	\$0	\$0	\$0
25				
26	SUPPLIES	\$0	\$0	\$0
27				
28	PERSONAL SERVICE CONTRACTS	\$0	\$0	\$0
29	LESS CONTRACT AMOUNTS CONVERTED TO MPU'S	\$0	\$0	\$0
30				
31	STATE INDIRECT	\$0	\$0	\$0
32				
33	MISCELLANEOUS	\$0	\$0	\$0
34				
35	TOTAL NPS REQUIREMENTS	\$0	\$0	\$0
36				
37				
38				

	A	B	C	D
1	ANNUALIZED WORKLOADS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	3			
4	** PLEASE IMPORT WORKLOADS **			
5				
6				
7	Imported Workload File Name:			
8	Date of File:			
9				
10	YOUR STATE	BUDGET YEAR		
11		FY 2009		
12				
13		FY 2007	FY 2008	FY 2009
14		PREVIOUS	CURRENT	NEXT
15		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
16				
17	INITIAL CLAIMS			
18				
19	WEEKS CLAIMED			
20				
21	NON MONETARY DETERMINATIONS			
22				
23	APPEALS			
24				
25	WAGE RECORDS			
26				
27	SUBJECT EMPLOYERS			

	A	B	C	D
1	INITIAL CLAIMS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3		4-IC		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	WEEKS CLAIMED - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3		4-WK		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	NON-MONETARY DETERMINATIONS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-NMD			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	APPEALS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-APP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	WAGE RECORDS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3		4-WR		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	TAX - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-TAX			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	LEAVE SUMMARY - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		5-LV		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8				
9		FY 2007	FY 2008	FY 2009
10		PREVIOUS	CURRENT	NEXT
11		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
12				
13	HOURS PAID PER POSITION	2080.00	2096.00	2088.00
14				
15	HOURS PAID			
16	INITIAL CLAIMS	0.00		
17	WEEKS CLAIMED	0.00		
18	NON MONETERY DETERMINATIONS	0.00		
19	APPEALS	0.00		
20	WAGE RECORDS	0.00		
21	TAX	0.00		
22	BENEFIT PAYMENT CONTROL	0.00		
23	UI PERFORMS	0.00		
24	SUPPORT	0.00		
25				
26	TOTAL HOURS PAID	0.00		
27				
28	HOURS WORKED			
29	INITIAL CLAIMS	0.00		
30	WEEKS CLAIMED	0.00		
31	NON MONETERY DETERMINATIONS	0.00		
32	APPEALS	0.00		
33	WAGE RECORDS	0.00		
34	TAX	0.00		
35	BENEFIT PAYMENT CONTROL	0.00		
36	UI PERFORMS	0.00		
37	SUPPORT	0.00		
38				
39	TOTAL HOURS WORKED	0.00		
40				
41	LEAVE HOURS	0.00		
42				
43	PROJECTED LEAVE PER POSITION	0.00	0.00	0.00
44				
45	TOTAL DOCUMENTED INCREASES OR DECREASES			
46	1.			
47	2.			
48	3.			
49				
50	TOTAL HOURS LEAVE	0.00	0.00	0.00
51				
52				
53	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00

	A	B	C	D
1	WORKLOAD ITEMS - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-MPU			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
13				
14	INITIAL CLAIMS			
15	MPU	0.000	0.000	0.000
16	WORKLOAD	0	0	0
17	POSITIONS	0.00	0.00	0.00
18				
19	WEEKS CLAIMED			
20	MPU	0.000	0.000	0.000
21	WORKLOAD	0	0	0
22	POSITIONS	0.00	0.00	0.00
23				
24	NON MONETARY DETERMINATIONS			
25	MPU	0.000	0.000	0.000
26	WORKLOAD	0	0	0
27	POSITIONS	0.00	0.00	0.00
28				
29	APPEALS			
30	MPU	0.000	0.000	0.000
31	WORKLOAD	0	0	0
32	POSITIONS	0.00	0.00	0.00
33				
34	WAGE RECORDS			
35	MPU	0.000	0.000	0.000
36	WORKLOAD	0	0	0
37	POSITIONS	0.00	0.00	0.00
38				
39	TAX			
40	MPU	0.000	0.000	0.000
41	WORKLOAD	0	0	0
42	POSITIONS	0.00	0.00	0.00
43				
44				
45				
46	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	BENEFIT PAYMENT CONTROL - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		5-BPC		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	U.I. PERFORMS - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		5-UIP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	SUPPORT - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		5-SUP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	AS&T - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		5-AST		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	POSITION SUMMARY - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-SUM			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	POSITION REQUIREMENTS U.I. PROGRAM	0.00	0.00	0.00
13				
14	INITIAL CLAIMS	0.00	0.00	0.00
15	WEEKS CLAIMED	0.00	0.00	0.00
16	NON MONETARY DETERMINATIONS	0.00	0.00	0.00
17	APPEALS	0.00	0.00	0.00
18	WAGE RECORDS	0.00	0.00	0.00
19	TAX	0.00	0.00	0.00
20				
21	BENEFIT PAYMENT CONTROL	0.00	0.00	0.00
22				
23	U.I. PERFORMS	0.00	0.00	0.00
24				
25	SUPPORT	0.00	0.00	0.00
26				
27				
28	POSITION REQUIREMENTS AS&T	0.00	0.00	0.00
29				
30				
31	TOTAL POSITION REQUIREMENTS- U.I. PROGRAM PLUS AS & T	0.00	0.00	0.00

	A	B	C	D	E	F
1	BASE DOLLARS REQUESTED BY COST CODE - GENERAL					
2	RJM Version: 2.4					Rev. 6/4/2007
3		6				
4	YOUR STATE					
5		BUDGET YEAR				
6		FY 2009				
7						
8	ACTIVITY	WORKLOAD	MPU	STAFF YEARS	PS/PB COST PER SY	TOTAL COST
9	INITIAL CLAIMS	0	0.000	0.00	\$0	\$0
10	WEEKS CLAIMED	0	0.000	0.00	\$0	\$0
11	NON MONETARY DETERMINATIONS	0	0.000	0.00	\$0	\$0
12	APPEALS	0	0.000	0.00	\$0	\$0
13	WAGE RECORDS	0	0.000	0.00	\$0	\$0
14	TAX	0	0.000	0.00	\$0	\$0
15	BENEFIT PAYMENT CONTROL			0.00	\$0	\$0
16	U.I. PERFORMS			0.00	\$0	\$0
17	SUPPORT			0.00	\$0	\$0
18						
19	TOTAL UI			0.00	\$0	\$0
20						
21	AS&T			0.00	\$0	\$0
22						
23	TOTAL NPS					\$0
24						
25						
26	TOTAL BASE			0.00		\$0

	A	B	C	D
1				
2	RJM Version: 2.4			Rev. 6/4/2007
3				
4	YOUR STATE			
5				
6				
7				
8				
9	PERSONAL SERVICES			
10	PERSONAL SERVICES DOLLARS - ACCT SUM			\$0
11	PERSONAL SERVICE DOLLARS - DATA			\$0
12	DIFFERENCE			\$0
13				
14	PERSONNEL BENEFITS			
15	PERSONNEL BENEFIT DOLLARS - ACCT SUM			\$0
16	PERSONNEL BENEFIT DOLLARS - DATA			\$0
17	DIFFERENCE			\$0
18				
19	NPS			
20	TOTAL NPS - ACCT SUM			\$0
21	TOTAL NPS - RJM-2 (B29+B35)			\$0
22	DIFFERENCE			\$0
23				
24	RESOURCES ON ORDER			
25	ROO PRIOR - ACCT SUM			\$0
26	ROO PRIOR - FROM CROSSWALK			\$0
27	DIFFERENCE			\$0
28				
29	ROO END OF YEAR - ACCT SUM			\$0
30	ROO END OF YEAR - FROM CROSSWALK			\$0
31	DIFFERENCE			\$0
32				
33				
34				
35	NPS CONVERSION	FY 2007 PREVIOUS FISCAL YEAR	FY 2008 CURRENT FISCAL YEAR	FY 2009 NEXT FISCAL YEAR
36	INITIAL CLAIMS	\$0	\$0	\$0
37	WEEKS CLAIMED	\$0	\$0	\$0
38	NON MONETERY DETERMINATIONS	\$0	\$0	\$0
39	APPEALS	\$0	\$0	\$0
40	WAGE RECORDS	\$0	\$0	\$0
41	TAX	\$0	\$0	\$0
42	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
43	UI PERFORMS	\$0	\$0	\$0
44	SUPPORT	\$0	\$0	\$0
45	AS&T	\$0	\$0	\$0
46	SUM CONVERTED	\$0	\$0	\$0
47	NPS CONVERTED RJM-2 ROW 29	\$0	\$0	\$0
48	DIFFERENCE	\$0	\$0	\$0

OMB Approval No. 1205-0430 Expires 11/30/2010