

ATTACHMENT II

PERFORMANCE GOAL LEVELS ESTABLISHED FOR THE FISCAL YEAR (FY) 2011 CONGRESSIONAL BUDGET JUSTIFICATION AND THE GOVERNMENT PERFORMANCE AND RESULTS ACT

Program	Measure	Results	TARGETS		
		2008	2009	2010	2011
Adults	Entered Employment	68.1%	65.5%	65.8%	66.8%
	Retention	83.5%	81.9%	82.1%	82.7%
	Earnings	\$14,649	\$13,741	\$13,848	\$14,205
Dislocated Workers	Entered Employment	67.6%	66.3%	66.5%	67%
	Retention	86%	84%	84.2%	85%
	Earnings	\$16,167	\$15,542	\$15,618	\$15,869
Employment Service	Entered Employment	59.7%	56.5%	56.9%	58.1%
	Retention	79.6%	76.6%	77%	78.2%
	Earnings	\$13,067	\$9,827	\$10,131	\$11,178
Senior Community Service Employment Program (SCSEP)	Entered Employment	48.1%	46.2%	46.5%	47.2%
	Retention	71.1%	69.7%	69.9%	70.4%
	Earnings	\$6,795	\$6,374	\$6,423	\$6,589
National Farmworker Jobs Program (NFJP-MSFW)	Entered Employment	80.3%	77.2%	77.6%	78.8%
	Retention	71.1%	69.7%	69.9%	70.4%
	Earnings	\$9,427	\$8,843	\$8,911	\$9,141
(Indian and Native American Program (INAP))	Entered Employment	62.6%	60.2%	60.5%	61.4%
	Retention	76.2%	74.7%	74.9%	75.5%
	Earnings	\$9,780	\$9,174	\$9,245	\$9,484
Work Incentive Grants (WIGs)	Entered Employment	NA	57.3%	--	--
	Retention	NA	78%	--	--
	Earnings	NA	\$10,189	--	--
Youth Services	Placement	60.6%	58%	58.3%	59.3%
	Attainment	53.9%	47.9%	48.5%	50.8%
	Literacy	37.5%	28.7%	29.5%	32.4%
YouthBuild	Placement	31.4%	36%	38%	40%
	Attainment	41%	baseline	TBD	TBD
	Literacy	28%	30%	32%	34%
Re-integration of Ex-Offenders	Entered Employment(PRI)	60%	57.7%	58%	58.9%
	Retention (PRI)	66%	64.7%	64.9%	65.4%
	Earnings (PRI)	\$10,002	\$9,382	\$9,455	\$9,699
	Recidivism (PRI) ¹	13%	22%	22%	22%
	Placement	50%	47.8%	48.5%	49.4%
	Recidivism Ages 14-17 ²	19%	16%	16%	16%

Program	Measure	Results	TARGETS		
		2008	2009	2010	2011
	Recidivism Over 18 ²	9%	17%	17%	17%
National Emergency Grants (NEGs)	Entered Employment	73.1%	67.1%	67.4%	68.5%
	Retention	85.7%	81.9%	82.1%	82.7%
	Earnings	\$15,108	\$12,488	\$12,585	\$12,910
NA: Data not available					
TBD: Baseline data collection underway. Goals to be set upon receipt of complete data results.					
¹ Goal based on program goal to reduce the recidivism rate by half of the national rate.					
² Baseline data collected from 3 of 15 grantees.					

Program	Measure	Results	TARGETS	
		2009	2010	2011
Trade Adjustment Assistance (TAA)	Entered Employment	69%	61.9%	62.7%
	Retention	88%	83.3%	83.9%
	Earnings	\$15,117	\$13,172	\$13,391
Apprenticeship	Entered Employment	70.2%	66.5%	67%
	Retention	83.2%	81.4%	85%
	Earnings	\$20,566	\$15,618	\$15,869
	Wage Gains	--	--	--
Unemployment Insurance (UI)	Timely 1 st Payments	82.9%	85.9%	86%
	Detection of Overpayments	52.9%	52.8%*	53.1%
	Reemployment	56.5%	58.6%	59.8%
	Timely Status Determinations	84.1%	90%	90.0%
Foreign Labor Certification (FLC)	H-1B	98%	100%	100%
	Permanent Labor	--	80%	81%
	H-2A	48%	53%	57%
	H-2B	43%	65%	72%
NA: Data not available				
TBD: Baseline data collection underway. Goals to be set upon receipt of complete data results.				
* Numerator and denominator of the ratio reflect varying influences in addition to economic conditions, such as correction of measurement errors, and the phase-in of national directory of new hires which affects the numerator and denominator in opposite directions.				