

Workforce Investment Act (WIA) Annual Report Requirements for States Approved to Report Against the Common Performance Measures Only

OMB No. 1205-0420
Expires: 12/31/2012

State Name _____

Date Submitted _____

**WIA Title IB
Annual Report Form (ETA 9091)**

I. Narrative Section

- A. A discussion of the cost of workforce investment activities relative to the effect of the activities on the performance of participants.
- B. A description of State evaluations of workforce investment activities, including:
 - 1. The questions the evaluation will/did address;
 - 2. A description of the evaluation's methodology; and
 - 3. Information about the timing of feedback and deliverables.

II. Table Section

Table A - Workforce Investment Act Customer Satisfaction Results

| Customer Satisfaction | Negotiated Performance Level | Actual Performance Level - American Customer Satisfaction Index | Number of Surveys Completed | Number of Customers Eligible for the Survey | Number of Customers Included in the Sample | Response Rate |
|-----------------------|------------------------------|---|-----------------------------|---|--|---------------|
| Participants | | | | | | |
| Employers | | | | | | |

Table B- Adult Program Results

| Reported Information | Negotiated Performance Level | Actual Performance Level |
|--------------------------------|------------------------------|--------------------------|
| Entered Employment Rate | | Numerator |
| | | Denominator |
| Employment Retention Rate | | Numerator |
| | | Denominator |
| Average Earnings | | Numerator |
| | | Denominator |
| Employment and Credential Rate | | Numerator |
| | | Denominator |

Table C - Outcomes for Adult Special Populations

| Reported Information | Public Assistance Recipients Receiving Intensive or Training Services | | Veterans | | Individuals With Disabilities | | Older Individuals | |
|--------------------------------|---|---------------------|----------|---------------------|-------------------------------|---------------------|-------------------|---------------------|
| | | Num ----- Den | | Num ----- Den | | Num ----- Den | | Num ----- Den |
| Entered Employment Rate | | Num ----- Den | | Num ----- Den | | Num ----- Den | | Num ----- Den |
| Employment Retention Rate | | Num ----- Den | | Num ----- Den | | Num ----- Den | | Num ----- Den |
| Average Earnings | | Num ----- Den | | Num ----- Den | | Num ----- Den | | Num ----- Den |
| Employment and Credential Rate | | Num ----- Den | | Num ----- Den | | Num ----- Den | | Num ----- Den |

Table D - Other Outcome Information for the Adult Program

| Reported Information | Individuals Who Received Training Services | | Individuals Who Only Received Core and Intensive Services | |
|---------------------------|--|---------------------|---|---------------------|
| | | Num ----- Den | | Num ----- Den |
| Entered Employment Rate | | Num ----- Den | | Num ----- Den |
| Employment Retention Rate | | Num ----- Den | | Num ----- Den |
| Average Earnings | | Num ----- Den | | Num ----- Den |

Table E - Dislocated Worker Program Results

| Reported Information | Negotiated Performance Level | Actual Performance Level | |
|--------------------------------|------------------------------|--------------------------|-----------------------------------|
| | | | Numerator ----- Denominator |
| Entered Employment Rate | | | Numerator ----- Denominator |
| Employment Retention Rate | | | Numerator ----- Denominator |
| Average Earnings | | | Numerator ----- Denominator |
| Employment and Credential Rate | | | Numerator ----- Denominator |

Table F - Outcomes for Dislocated Worker Special Populations

| Reported Information | Veterans | | Individuals With Disabilities | | Older Individuals | | Displaced Homemakers | |
|--------------------------------|----------|-----|-------------------------------|-----|-------------------|-----|----------------------|-----|
| | | Num | | Num | | Num | | Num |
| Entered Employment Rate | | Den | | Den | | Den | | Den |
| | | | | | | | | |
| Employment Retention Rate | | Num | | Num | | Num | | Num |
| | | Den | | Den | | Den | | Den |
| Average Earnings | | Num | | Num | | Num | | Num |
| | | Den | | Den | | Den | | Den |
| Employment and Credential Rate | | Num | | Num | | Num | | Num |
| | | Den | | Den | | Den | | Den |

Table G - Other Outcome Information for the Dislocated Worker Program

| Reported Information | Individuals Who Received Training Services | | Individuals Who Only Received Core and Intensive Services | |
|---------------------------|--|-----|---|-----|
| | | Num | | Num |
| Entered Employment Rate | | Den | | Den |
| | | | | |
| Employment Retention Rate | | Num | | Num |
| | | Den | | Den |
| Average Earnings | | Num | | Num |
| | | Den | | Den |

Table H.1 - Youth (14 - 21) Program Results

| Reported Information | Negotiated Performance Level | Actual Performance Level | |
|--------------------------------------|------------------------------|--------------------------|-------------|
| | | | Numerator |
| Placement in Employment or Education | | | Denominator |
| | | | |
| Attainment of Degree or Certificate | | | Numerator |
| | | | Denominator |
| Literacy and Numeracy Gains | | | Numerator |
| | | | Denominator |

Table H.2 - Older Youth (19 - 21) Results

| Reported Information | Negotiated Performance Level | Actual Performance Level |
|------------------------------|------------------------------|--------------------------|
| Entered Employment Rate | | Numerator |
| | | Denominator |
| Employment Retention Rate | | Numerator |
| | | Denominator |
| Six Months Earnings Increase | | Numerator |
| | | Denominator |
| Credential Rate | | Numerator |
| | | Denominator |

Table I - Outcomes for Older Youth Special Populations

| Reported Information | Public Assistance Recipients | | Veterans | | Individuals With Disabilities | | Out-of-School Youth | |
|------------------------------|------------------------------|-----|----------|-----|-------------------------------|-----|---------------------|-----|
| Entered Employment Rate | | Num | | Num | | Num | | Num |
| | | Den | | Den | | Den | | Den |
| Employment Retention Rate | | Num | | Num | | Num | | Num |
| | | Den | | Den | | Den | | Den |
| Six Months Earnings Increase | | Num | | Num | | Num | | Num |
| | | Den | | Den | | Den | | Den |
| Credential Rate | | Num | | Num | | Num | | Num |
| | | Den | | Den | | Den | | Den |

Table J - Younger Youth (14 - 18) Results

| Reported Information | Negotiated Performance Level | Actual Performance Level |
|----------------------------------|------------------------------|--------------------------|
| Skill Attainment Rate | | Numerator |
| | | Denominator |
| Youth Diploma or Equivalent Rate | | Numerator |
| | | Denominator |
| Retention Rate | | Numerator |
| | | Denominator |

Table K - Outcomes for Younger Youth Special Populations

| Reported Information | Public Assistance Recipients | | Individuals With Disabilities | | Out-of-School Youth | |
|----------------------------------|------------------------------|-----|-------------------------------|-----|---------------------|-----|
| Skill Attainment Rate | | Num | | Num | | Num |
| | | Den | | Den | | Den |
| Youth Diploma or Equivalent Rate | | Num | | Num | | Num |
| | | Den | | Den | | Den |
| Retention Rate | | Num | | Num | | Num |
| | | Den | | Den | | Den |

Table L - Other Reported Information

| Reported Information | 12 Month Employment Retention Rate | | 12 Months Earnings Increase (Adults and Older Youth) or 12 Months Earnings Replacement (Dislocated Workers) | | Placements in Non-traditional Employment | | Wages At Entry Into Employment For Those Individuals Who Entered Unsubsidized Employment | | Entry Into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services | |
|---------------------------|------------------------------------|-----|---|-----|--|-----|--|-----|--|-----|
| | Num | Den | Num | Den | Num | Den | Num | Den | Num | Den |
| Adults | | | | | | | | | | |
| Dislocated Workers | | | | | | | | | | |
| Older Youth | | | | | | | | | | |

Table M - Participation Levels

| Reported Information | Total Participants Served | Total Exitors |
|----------------------------------|---------------------------|---------------|
| Total Adult Customers | | |
| Total Adults (self-service only) | | |
| WIA Adults | | |
| WIA Dislocated Workers | | |
| Total Youth (14 - 21) | | |
| Younger Youth (14 - 18) | | |
| Older Youth (19 - 21) | | |
| Out-of-School Youth | | |
| In-School Youth | | |

Table N - Cost of Program Activities

| Program Activity | Total Federal Spending |
|---|-------------------------------------|
| Local Adults | |
| Local Dislocated Workers | |
| Local Youth | |
| Rapid Response (up to 25%) WIA Section 134(a)(2)(B) | |
| Statewide Required Activities (Up to 15%) WIA Section 134(a)(2)(B) | |
| Statewide Allowable Activities WIA Section 134(a)(3) | Program Activity Description |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total of All Federal Spending Listed Above | |

Table O- Local Performance (Include this chart for each local area in the state)

| | | |
|--------------------------|---------------------------|---|
| Local Area Name _____ | Total Participants Served | Adults |
| | | Dislocated Workers |
| | | Older Youth (19 - 21) <i>Report Total Youth</i> |
| | | Younger Youth (14 - 18) |
| ETA Assigned # _____ | Total Exitters | Adults |
| | | Dislocated Workers |
| | | Older Youth (19 - 21) <i>Report Total Youth</i> |
| | | Younger Youth (14 - 18) |

| Reported Information | | Negotiated Performance | Actual |
|---|----------------------|------------------------|--------|
| Customer Satisfaction | Program Participants | | |
| | Employers | | |
| Entered Employment Rates | Adults | | |
| | Dislocated Workers | | |
| | Older Youth | | |
| Retention Rates | Adults | | |
| | Dislocated Workers | | |
| | Older Youth | | |
| Average Earnings (<i>Adults/DWs</i>) Six Months Earnings Increase (<i>Older Youth</i>) | Adults | | |
| | Dislocated Workers | | |
| | Older Youth | | |
| Credential/Diploma Rates | Adults | | |
| | Dislocated Workers | | |
| | Older Youth | | |
| | Younger Youth | | |
| Skill Attainment Rate | Younger Youth | | |
| Placement in Employment or Education | Youth (14 - 21) | | |
| Attainment of Degree or Certificate | Youth (14 - 21) | | |
| Literacy and Numeracy Gains | Youth (14 - 21) | | |

| | | |
|---|--|--|
| Description of Other State Indicators of Performance (WIA Section 136(d)(1) - Insert additional rows if there are more than two other state indicators of performance). | | |
| | | |
| | | |

| | | | |
|-------------------------------------|---------|-----|----------|
| | Not Met | Met | Exceeded |
| Overall Status of Local Performance | | | |