

ATTACHMENT II
WORKFORCE INVESTMENT ACT (WIA) AND WAGNER-PEYSER EMPLOYMENT SERVICE (WP ES) PERFORMANCE GOALS ESTABLISHED FOR THE FISCAL YEAR 2015
CONGRESSIONAL BUDGET JUSTIFICATION AND THE GOVERNMENT PERFORMANCE AND RESULTS ACT

Program	Measure	Results	TARGETS		
		2012	2013	2014	2015
WIA Adults	Entered Employment	59.9	61.2	62.5	63.1
	Retention	81.9	82.0	82.1	82.1
	Earnings	\$13,335	\$13,684	\$13,945	\$14,194
WIA Dislocated Workers	Entered Employment	60.0	61.2	62.3	62.8
	Retention	84.3	84.4	84.6	84.6
	Earnings	\$15,930	\$16,364	\$16,694	\$16,998
WIA Youth	Placement	66.0	66.4	66.8	66.9
	Attainment	62.3	62.3	62.2	62.2
	Literacy	47.5	46.9	46.2	46.0
National Emergency Grants (NEGs) ^a	Entered Employment	73.7	74.9	76.0	76.5
	Retention	88.3	88.4	88.6	88.6
	Earnings	\$18,138	\$18,619	\$18,979	\$19,321
WP ES ^b	Entered Employment	53.0	53.8	54.7	55.0
	Retention	81.0	81.1	81.1	81.2
	Earnings	\$14,252	\$14,642	\$14,937	\$15,210

Targets were set based on the estimated effect of unemployment rates on program performance outcomes and Office of Management and Budget's assumptions about future unemployment rates and the Consumer Price Index for all Urban Consumers (CPI-U). The base for setting performance targets is the performance results for Program Year 2012, the most recent program year for which performance results are available. Performance outcomes are aligned with the unemployment rates and CPI-U within the quarters for which each measure is derived for the outcome in each program year.

(a) Estimates from Workforce Investment Act Dislocated Worker were used to set targets for these programs, since Workforce Investment Board area identifiers were not available for National Employment Grant-only records.

(b) These estimates are based on Wagner-Peyser (WP) - Employment Services (ES) individual records from Pennsylvania and Texas. Individual record data for WP ES were not a required collection in previous submission; however, these data were collected in these two States through the Workforce Investment Streamlined Performance Reporting system pilot.