

COMPREHENSIVE SERVICES PROGRAM ATTACHMENT C

Grantee: _____

Section I: Total Funds Available

Section I. Total Funds Available	Funding
1. PY 2008 Funding (See Attachment H)	
2. Estimated carry-over from prior program years	
3. Total Funds Available	

Sections II, III, IV & V: Total Participants, Customers and Exiters

Section II. Estimated Participants, Funding and Efficiency	a. Participants	b. Funding	c. Efficiency
1. Number of New Participants Enrolled in the Program for PY 2008			
2. Participants Carried Over from the Previous program year			
3. Total Participants, Funding and Efficiency (w/out self service customers)			
Section III. Estimated Self Service "Customers"			
4. Number of Customers that Receive Self Services Only for PY 2008			
Section IV. Efficiency - Participants and Self Service Customers			
5. Total Participants, Funding and Efficiency (with self service customers)			
Section V. Estimated Exiters			
6. Number of participants in line II.3 above that will exit in PY 2008			

Section VI: Activities and Costs

Section VI. Estimated Participants, Funding and Efficiency	Participants	Costs
1. CRT - Job Skills		
2. CRT - Basic Education		
3. Work Experience		
4. On-the-Job Training		
5. Supportive Services		
6. Training Assistance		
7. Administrative Costs		
8. Total Participants and costs		

Section VII: Common Measures Performance Outcomes

Section VII. Common Measures Projected Outcomes	Numerator Denominator	Numerator Denominator	a. Entered Emp. Rate	b. Retention Rate	c. Average Earnings
1. Entered Employment Rate	$\frac{\text{Employed qtr. after exit}}{\text{Exiters during PY 2008}}$	_____			
2. Retention Rate	$\frac{\text{Emp. 2nd and 3rd qtr. after exit}}{\text{Exiters during PY 2008}}$	_____			
3. Average Earnings	$\frac{\text{Earnings 2nd and 3rd qtr.}}{\text{Exiters during PY 2008}}$	_____			