

U.S. Department of Labor
Employment and Training Administration
JTPA Title II-B (Summer Youth)
Comparison of CY 1995 and CY 1996 Allotments

	CY 1995	CY 1996 Continuing Resolution	Difference	% Change
Total	867,070,000	625,000,000	(242,070,000)	-27.92%
Alabama	14,914,689	9,857,587	(5,057,102)	-33.91%
Alaska	2,305,939	1,862,376	(443,562)	-19.24%
Arizona	11,614,111	10,171,890	(1,442,221)	-12.42%
Arkansas	7,666,856	4,973,770	(2,693,086)	-35.13%
California	146,653,609	111,142,107	(35,511,502)	-24.21%
Colorado	7,979,731	5,176,743	(2,802,988)	-35.13%
Connecticut	8,108,378	5,260,201	(2,848,177)	-35.13%
Delaware	2,124,645	1,531,483	(593,162)	-27.92%
District of Columbia	3,180,217	2,436,956	(743,261)	-23.37%
Florida	41,697,202	28,383,999	(13,313,203)	-31.93%
Georgia	18,193,313	11,802,667	(6,390,646)	-35.13%
Hawaii	2,215,668	2,511,541	295,873	13.35%
Idaho	2,648,326	2,214,436	(433,890)	-16.38%
Illinois	34,954,856	23,724,985	(11,229,871)	-32.13%
Indiana	12,532,791	9,626,754	(2,906,037)	-23.19%
Iowa	4,176,560	2,709,487	(1,467,073)	-35.13%
Kansas	5,038,795	3,268,850	(1,769,945)	-35.13%
Kentucky	11,566,826	8,544,638	(3,022,188)	-26.13%
Louisiana	19,265,080	15,392,734	(3,872,346)	-20.10%
Maine	4,244,110	2,950,274	(1,293,836)	-30.49%
Maryland	12,116,596	7,860,479	(4,256,117)	-35.13%
Massachusetts	18,977,086	12,311,129	(6,665,957)	-35.13%
Michigan	31,598,954	21,022,933	(10,576,021)	-33.47%
Minnesota	8,963,898	5,815,208	(3,148,690)	-35.13%
Mississippi	10,279,246	7,813,708	(2,465,538)	-23.99%
Missouri	13,892,961	9,012,872	(4,880,089)	-35.13%
Montana	2,430,915	1,757,002	(673,913)	-27.72%
Nebraska	2,124,645	1,531,483	(593,162)	-27.92%
Nevada	4,038,855	3,299,925	(738,930)	-18.30%
New Hampshire	3,052,792	1,980,458	(1,072,334)	-35.13%
New Jersey	23,747,702	18,392,570	(5,355,132)	-22.55%
New Mexico	5,781,851	4,259,825	(1,522,026)	-26.32%
New York	63,255,306	43,821,211	(19,434,095)	-30.72%
North Carolina	13,617,824	9,790,206	(3,827,718)	-28.11%
North Dakota	2,124,645	1,531,483	(593,162)	-27.92%
Ohio	31,211,414	21,197,515	(10,013,899)	-32.08%
Oklahoma	9,587,424	6,219,712	(3,367,712)	-35.13%
Oregon	9,722,277	6,307,196	(3,415,081)	-35.13%
Pennsylvania	34,075,241	26,945,217	(7,130,024)	-20.92%
Puerto Rico	34,957,244	26,662,471	(8,294,773)	-23.73%
Rhode Island	3,272,001	2,366,227	(905,774)	-27.68%
South Carolina	12,642,875	8,201,895	(4,440,980)	-35.13%
South Dakota	2,124,645	1,531,483	(593,162)	-27.92%
Tennessee	12,938,403	8,928,611	(4,009,792)	-30.99%
Texas	66,587,148	49,950,863	(16,636,283)	-24.98%
Utah	2,572,067	1,937,279	(634,788)	-24.68%
Vermont	2,124,645	1,531,483	(593,162)	-27.92%
Virginia	13,186,980	10,106,114	(3,080,866)	-23.36%
Washington	16,472,223	12,306,771	(4,165,452)	-25.29%
West Virginia	9,341,601	6,283,449	(3,058,152)	-32.74%
Wisconsin	9,832,127	6,841,560	(2,990,567)	-30.42%
Wyoming	2,124,645	1,531,483	(593,162)	-27.92%
American Samoa	65,823	47,446	(18,377)	-27.92%
Guam	802,786	578,663	(224,123)	-27.92%
Marshall Islands	23,658	17,053	(6,605)	-27.92%
Micronesia	56,063	40,411	(15,652)	-27.92%
Northern Marianas	30,791	22,195	(8,596)	-27.92%
Palau	9,284	6,692	(2,592)	-27.92%
Virgin Islands	455,190	328,109	(127,081)	-27.92%
Native Americans	15,768,370	11,366,132	(4,402,238)	-27.92%

ATTACHMENT B

EMPLOYMENT AND TRAINING ADMINISTRATION

1996 SUMMER JOBS PROGRAM

FUNDING

- o Funds are identified as FY 1996 funds, not PY 1996 funds.
- o These Title II-B funds will not be combined with PY 1996 Title II-A and II-C funds on either the Notice of Obligation or on the Payment Management System.
- o These FY 1996 II-B funds will be part of the current PY 1995 grant agreement from the Department, and not part of the PY 1996 grant agreement that will be in effect July 1, 1996.

REPORTING

- o The States are requested to submit a separate JTPA Quarterly Status Report for these FY 1996 Summer Jobs funds. (see example JQSR). NOTE: Expenditures against available PY 1994 and PY 1995 IIB funds must be reported on PY 1994 and PY 1995 JQSRs, following the existing reporting instructions set forth in TEIN 6-93 + Changes 1, 2 and 3.
- o For these FY 1996 funds, only Column B of the JQSR will be filled out. Include entry on line 31 of Part VI (Participant and Termination Summary) on each quarterly report.
- o The first report due is for the quarter ending June 30, 1996. Please follow regular reporting due dates.
- o For entry c. (Recipient's Grant No.) identify these FY 1996 funds as follows: FY (CY) 1996 Summer Program.
- o For line 2 (Transfers) of Part I (Grant Total), reflect transfers (+ or -) for both Column (B) (II-B) and for Column (C) (II-C). Show the same information at bottom of form (Part III (SDA Total) on line 18. Do not report II-C expenditures on this form, only II-B expenditures. The example shows a transfer of \$50,000 from FY 1996 II-B to PY 1996 II-C, which would be a legitimate transfer after July 1, 1996. Also, for the regular PY 1996 JQSR, indicate on line 2 and on line 18 the amount of FY 1996 II-B funds being transferred to PY 1996 II-C.



a. Recipient's Name and Address		b. Quarterly <input checked="" type="checkbox"/> Final _____	c. Recipient's Grant No.		d. Report Period	
			FY(CY) 1996 Program		From:	To:
			IIA (A)	IIB (B)	IIC (C)	Title II Total (D)
I. GRANT TOTAL						
1	Allotment (NOO Amount)			\$1,200,500		
2	Transfers (PY 1996 IIC, 50,000)			(50,000)	50,000	-0-
3	Total State Availability					
4	Total State Obligations					
5	Total Expenditures					
II. STATE LEVEL						
6	Administration, Management and Auditing					
7	Incentive and Capacity Building/TA					
8	State Education - Coordination					
9	State Education - Services					
10	(a) Direct Training					
11	(b) Training Related and Supportive Services					
12	(c) Administration					
13	Older Individuals					
14	(a) Direct Training					
15	(b) Training Related and Supportive Services					
16	(c) Administration					
III. SDA LEVEL						
17	Initial Allocation			\$1,200,500		
18	Transfers			(50,000)	50,000	-0-
19	Total SDA Availability			1,150,000		
20	Expenditures			392,400		
21	(a) Direct Training					
22	(b) Training Related and Supportive Services					
23	(c) Administration			51,300		
24	Incentive Funds Expended (Non-Additive)					

Remarks

Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all costs are for the purposes specified in the JTPA, as amended.

d. Signature and Title

e. Date Signed

f. Telephone No.

IV. NON-FEDERAL FUNDS EXPENDED FOR JTPA PROGRAMS					
25	For State Setaside Programs				
26	For SDA Programs				
V. PROGRAM INCOME					
27	Program Income Earned - State Setasides				
28	Program Income Expended - State Setasides				
29	Program Income Earned - SDA Programs				
30	Program Income Expended - SDA Programs				

VI. PARTICIPANT AND TERMINATION SUMMARY					
31	Total Participants				
32	Total Participants Terminated				
33	Total Entered Employment				
34	Total Participants (Sec. 123)				
35	Total Participants Terminated (Sec. 123)				
36	Total Entered Employment (Sec. 123)				

CERTIFICATION FOR THE ENTIRE FORM IS FOUND ON THE FRONT OF THIS FORM.

Public reporting burden for this collection of information is estimated to average 4 1/2 hours, per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of IRM Policy, Department of Labor, Room N-1301, 200 Constitution Avenue, N.W., Washington, DC 20210; and to the Office of Management and Budget, Paperwork Reduction Project (1205-0323), Washington, DC 20503.

DO NOT SEND THE COMPLETED FORM TO EITHER OF THESE OFFICES



OMB No.: 1205-0323
Expires: 06-30-96

a. Recipient's Name and Address		b. Quarterly _____ Final _____	c. Recipient's Grant No.		d. Report Period	
					From:	To:
			IIA (A)	IIB (B)	IIC (C)	Title II Total (D)
I. GRANT TOTAL						
1	Allotment (NOO Amount)					
2	Transfers					
3	Total State Availability					
4	Total State Obligations					
5	Total Expenditures					
II. STATE LEVEL						
6	Administration, Management and Auditing					
7	Incentive and Capacity Building/TA					
8	State Education – Coordination					
9	State Education – Services					
10	(a) Direct Training					
11	(b) Training Related and Supportive Services					
12	(c) Administration					
13	Older Individuals					
14	(a) Direct Training					
15	(b) Training Related and Supportive Services					
16	(c) Administration					
III. SDA LEVEL						
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18	Transfers					
19	Total SDA Availability					
20	Expenditures					
21	(a) Direct Training					
22	(b) Training Related and Supportive Services					
23	(c) Administration					
24	Incentive Funds Expended (Non-Additive)					
Remarks						

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