

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARCS

May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17,588,000	5,823.1	53,972	314,284,238
WEEKS CLAIMED	119,600,000	2,593.4	52,518	136,200,731
NON MONETARY	7,384,000	3,764.1	59,524	224,054,064
APPEALS	978,000	2,103.3	74,247	156,163,664
SAVE		83.4	72,301	6,029,915
CLAIMS ACTIVITY STAFF		14,367.3	58,239	836,732,612
WAGE RECORDS	645,178,000	958.6	58,751	56,318,574
TAX FUNCTIONS	7,509,000	5,585.9	63,045	352,164,981
EMPLOYER ACTIVITY STAFF		6,544.5	62,416	408,483,555
BENEFIT PMT CONTROL		1505.8	63,433	95,517,528
UI PERFORMS		502.3	67,172	33,740,689
OPERATING STAFF		22,919.9	59,969	1,374,474,384
SUPPORT	16.64%	3813.3	76,012	289,854,763
AS&T		2,585.0	75,567	195,339,745
TOTAL STAFF		29,318.2	63,431	1,859,668,892
NON-PERSONAL SERVICES				429,876,504
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,289,545,396
POSTAGE				104,087,288
TOTAL ALLOCATION (including POSTAGE)				2,393,632,684

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,669,044	951.3	52,043	49,508,336
WEEKS CLAIMED	22,984,514	517.9	51,463	26,652,940
NON MONETARY	892,255	684.2	65,388	44,738,354
APPEALS	119,475	312.7	83,380	26,072,826
SAVE		15.5	71,400	1,106,695
CLAIMS ACTIVITY STAFF		2,481.6	59,671	148,079,151
WAGE RECORDS	96,942,582	73.3	59,244	4,342,587
TAX FUNCTIONS	1,244,102	893.0	72,282	64,547,490
EMPLOYER ACTIVITY STAFF		966.3	71,293	68,890,077
BENEFIT PMT CONTROL		250.3	65,145	16,305,883
UI PERFORMS		83.9	74,883	6,282,678
OPERATING STAFF		3,782.1	63,340	239,557,789
SUPPORT	19.75%	746.8	85,241	63,658,261
AS&T		464.2	79,662	36,979,149
TOTAL STAFF		4,993.1	68,133	340,195,199
NON-PERSONAL SERVICES				88,786,200
STOP-LOSS/STOP-GAIN				-1,301,086
TOTAL ALLOCATION (excluding POSTAGE)				427,680,313
POSTAGE				19,449,708
TOTAL ALLOCATION (including POSTAGE)				447,130,021

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,743.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.780	218,508	58.0	79,560	4,614,480
WEEKS CLAIMED	2.355	1,731,877	39.0	76,684	2,990,676
NON MONETARY	69.943	90,934	60.8	113,403	6,894,902
APPEALS	221.708	15,085	32.0	121,994	3,903,808
SAVE			0.7	107,138	74,997
CLAIMS ACTIVITY STAFF			190.5	97,002	18,478,863
WAGE RECORDS	0.110	7,819,772	8.2	76,733	629,211
TAX FUNCTIONS	96.853	98,785	91.5	123,843	11,331,635
EMPLOYER ACTIVITY STAFF			99.7	119,968	11,960,846
BENEFIT PMT CONTROL			13.6	73,476	999,274
UI PERFORMS		480	7.3	108,497	792,028
OPERATING STAFF			311.1	103,603	32,231,011
SUPPORT	13.40%		41.7	132,298	5,516,827
AS&T			50.4	136,679	6,888,622
TOTAL STAFF			403.2	110,706	44,636,460
NON-PERSONAL SERVICES					3,452,758
STOP-LOSS/STOP-GAIN					-283,956
TOTAL ALLOCATION (excluding POSTAGE)					47,805,262
POSTAGE					1,479,560
TOTAL ALLOCATION (including POSTAGE)					49,284,822

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,732.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.670	64,198	25.1	57,658	1,447,216
WEEKS CLAIMED	2.787	462,689	12.4	61,207	758,967
NON MONETARY	65.357	35,173	22.1	67,752	1,497,319
APPEALS	276.424	4,727	12.6	75,141	946,777
SAVE			0.1	66,972	6,697
CLAIMS ACTIVITY STAFF			72.3	64,412	4,656,976
WAGE RECORDS	0.163	2,914,734	4.6	55,404	254,858
TAX FUNCTIONS	84.417	41,845	34.0	62,705	2,131,970
EMPLOYER ACTIVITY STAFF			38.6	61,835	2,386,828
BENEFIT PMT CONTROL			6.3	69,193	435,916
UI PERFORMS		360	7.7	69,018	531,439
OPERATING STAFF			124.9	64,141	8,011,159
SUPPORT	14.41%		18.0	83,752	1,507,536
AS&T			7.9	75,556	596,892
TOTAL STAFF			150.8	67,079	10,115,587
NON-PERSONAL SERVICES					1,465,344
STOP-LOSS/STOP-GAIN					238,172
TOTAL ALLOCATION (excluding POSTAGE)					11,819,103
POSTAGE					438,278
TOTAL ALLOCATION (including POSTAGE)					12,257,381

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,625.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.002	383,847	137.8	55,466	7,643,215
WEEKS CLAIMED	1.741	3,491,697	62.3	59,347	3,697,318
NON MONETARY	71.197	173,195	126.5	63,474	8,029,461
APPEALS	249.990	19,790	50.7	71,987	3,649,741
SAVE			2.5	65,435	163,588
CLAIMS ACTIVITY STAFF			379.8	61,041	23,183,323
WAGE RECORDS	0.001	15,267,450	0.2	90,706	18,141
TAX FUNCTIONS	49.374	185,200	93.8	64,392	6,039,970
EMPLOYER ACTIVITY STAFF			94.0	64,448	6,058,111
BENEFIT PMT CONTROL			28.6	59,242	1,694,321
UI PERFORMS		480	10.9	80,390	876,251
OPERATING STAFF			513.3	61,975	31,812,006
SUPPORT	24.92%		127.9	79,045	10,109,856
AS&T			50.6	67,278	3,404,267
TOTAL STAFF			691.8	65,519	45,326,129
NON-PERSONAL SERVICES					14,438,030
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					59,764,159
POSTAGE					2,944,139
TOTAL ALLOCATION (including POSTAGE)					62,708,298

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,622.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.851	50,778	17.1	50,623	865,653
WEEKS CLAIMED	5.903	279,724	17.0	50,599	860,183
NON MONETARY	54.185	34,961	19.5	60,536	1,180,452
APPEALS	218.863	2,741	6.2	67,010	415,462
SAVE			0.1	57,152	5,715
CLAIMS ACTIVITY STAFF			59.9	55,550	3,327,465
WAGE RECORDS	0.137	3,239,442	4.6	44,829	206,213
TAX FUNCTIONS	79.301	40,774	33.2	55,657	1,847,812
EMPLOYER ACTIVITY STAFF			37.8	54,339	2,054,025
BENEFIT PMT CONTROL			7.0	62,604	438,228
UI PERFORMS		360	4.9	64,589	316,486
OPERATING STAFF			109.6	55,987	6,136,204
SUPPORT	13.14%		14.4	64,925	934,920
AS&T			34.1	50,174	1,710,933
TOTAL STAFF			158.1	55,547	8,782,057
NON-PERSONAL SERVICES					1,621,167
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,403,224
POSTAGE					308,027
TOTAL ALLOCATION (including POSTAGE)					10,711,251

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,604.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.614	1,065,766	228.2	55,442	12,651,864
WEEKS CLAIMED	1.797	9,038,364	168.7	54,846	9,252,520
NON MONETARY	80.286	246,667	205.7	67,189	13,820,777
APPEALS	269.373	34,588	96.8	93,949	9,094,263
SAVE			6.0	73,646	441,876
CLAIMS ACTIVITY STAFF			705.4	64,164	45,261,300
WAGE RECORDS	0.027	39,859,391	11.2	68,995	772,744
TAX FUNCTIONS	80.295	490,035	408.7	72,530	29,643,011
EMPLOYER ACTIVITY STAFF			419.9	72,436	30,415,755
BENEFIT PMT CONTROL			93.2	68,322	6,367,610
UI PERFORMS		480	16.1	92,097	1,482,762
OPERATING STAFF			1,234.6	67,655	83,527,427
SUPPORT	21.51%		265.6	92,087	24,458,307
AS&T			155.9	87,060	13,572,654
TOTAL STAFF			1,656.1	73,400	121,558,388
NON-PERSONAL SERVICES					45,588,455
STOP-LOSS/STOP-GAIN					-527,949
TOTAL ALLOCATION (excluding POSTAGE)					166,618,894
POSTAGE					7,650,595
TOTAL ALLOCATION (including POSTAGE)					174,269,489

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,531.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	73.269	186,066	148.4	23,375	3,468,850
WEEKS CLAIMED	4.244	2,089,942	96.6	23,375	2,258,025
NON MONETARY	78.407	79,876	68.2	24,552	1,674,446
APPEALS	348.187	4,262	16.2	29,548	478,678
SAVE			0.1	25,137	2,514
CLAIMS ACTIVITY STAFF			329.5	23,923	7,882,513
WAGE RECORDS	0.143	4,662,514	7.3	22,977	167,732
TAX FUNCTIONS	95.32	64,688	67.1	24,591	1,650,056
EMPLOYER ACTIVITY STAFF			74.4	24,433	1,817,788
BENEFIT PMT CONTROL			17.4	30,940	538,356
UI PERFORMS		480	9.9	28,052	277,715
OPERATING STAFF			431.2	24,389	10,516,372
SUPPORT	16.79%		72.4	30,150	2,182,860
AS&T			48.3	32,174	1,554,004
TOTAL STAFF			551.9	25,826	14,253,236
NON-PERSONAL SERVICES					2,966,780
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					17,220,016
POSTAGE					1,633,759
TOTAL ALLOCATION (including POSTAGE)					18,853,775

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,510.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.767	75,969	35.0	73,613	2,576,455
WEEKS CLAIMED	0.594	568,297	3.7	59,170	218,929
NON MONETARY	84.574	25,687	24.0	75,205	1,804,920
APPEALS	240.229	3,869	10.3	95,866	987,420
SAVE			0.5	80,236	40,118
CLAIMS ACTIVITY STAFF			73.5	76,569	5,627,842
WAGE RECORDS	0.048	2,349,894	1.2	43,795	52,554
TAX FUNCTIONS	36.516	33,997	13.7	72,586	994,428
EMPLOYER ACTIVITY STAFF			14.9	70,267	1,046,982
BENEFIT PMT CONTROL			11.6	66,545	771,922
UI PERFORMS		480	7.7	78,488	604,358
OPERATING STAFF			107.7	74,755	8,051,104
SUPPORT	19.41%		20.9	106,289	2,221,440
AS&T			12.5	79,610	995,125
TOTAL STAFF			141.1	79,856	11,267,669
NON-PERSONAL SERVICES					2,341,661
STOP-LOSS/STOP-GAIN					-491,930
TOTAL ALLOCATION (excluding POSTAGE)					13,117,400
POSTAGE					489,903
TOTAL ALLOCATION (including POSTAGE)					13,607,303

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARCS May 29, 2007

WORK HOURS 1,741.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.804	46,249	10.1	53,520	540,552
WEEKS CLAIMED	1.782	341,585	5.8	55,860	323,988
NON MONETARY	58.257	14,472	8.1	57,887	468,885
APPEALS	330.710	1,365	4.3	63,738	274,073
SAVE			0.0	62,491	0
CLAIMS ACTIVITY STAFF			28.3	56,802	1,607,498
WAGE RECORDS	0.565	1,564,822	8.5	60,484	514,114
TAX FUNCTIONS	76.551	21,697	15.9	62,519	994,052
EMPLOYER ACTIVITY STAFF			24.4	61,810	1,508,166
BENEFIT PMT CONTROL			6.0	53,817	322,902
UI PERFORMS		360	6.3	66,645	419,864
OPERATING STAFF			65.0	59,360	3,858,430
SUPPORT	18.77%		12.2	78,724	960,433
AS&T			8.5	73,217	622,345
TOTAL STAFF			85.7	63,491	5,441,208
NON-PERSONAL SERVICES					1,324,383
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,765,591
POSTAGE					297,978
TOTAL ALLOCATION (including POSTAGE)					7,063,569

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,682.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	166.019	2,303	3.8	39,455	149,929
WEEKS CLAIMED	10.140	23,823	2.4	39,281	94,274
NON MONETARY	302.480	822	2.5	48,750	121,875
APPEALS	367.792	75	0.3	53,203	15,961
SAVE			0.0	44,028	0
CLAIMS ACTIVITY STAFF			9.0	42,449	382,039
WAGE RECORDS	0.159	198,444	0.3	29,045	8,714
TAX FUNCTIONS	208.303	4,712	9.7	43,676	423,657
EMPLOYER ACTIVITY STAFF			10.0	43,237	432,371
BENEFIT PMT CONTROL			0.3	63,272	18,982
UI PERFORMS		0	0.9	32,104	28,894
OPERATING STAFF			20.2	42,687	862,286
SUPPORT	22.77%		4.6	50,519	232,387
AS&T			2.1	47,331	99,395
TOTAL STAFF			26.9	44,389	1,194,068
NON-PERSONAL SERVICES					639,509
STOP-LOSS/STOP-GAIN					-235,423
TOTAL ALLOCATION (excluding POSTAGE)					1,598,154
POSTAGE					29,682
TOTAL ALLOCATION (including POSTAGE)					1,627,836

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,973,305	676.3	48,131	32,551,257
WEEKS CLAIMED	13,082,656	389.2	48,210	18,763,300
NON MONETARY	796,781	374.1	54,773	20,490,399
APPEALS	100,743	225.8	68,192	15,397,798
SAVE		1.2	58,610	70,332
CLAIMS ACTIVITY STAFF		1,666.6	52,366	87,273,086
WAGE RECORDS	61,438,624	95.2	50,060	4,765,740
TAX FUNCTIONS	702,593	640.0	61,402	39,297,348
EMPLOYER ACTIVITY STAFF		735.2	59,933	44,063,088
BENEFIT PMT CONTROL		176.6	56,893	10,047,329
UI PERFORMS		51.8	66,018	3,419,711
OPERATING STAFF		2,630.2	55,054	144,803,214
SUPPORT	20.09%	528.5	68,711	36,313,719
AS&T		289.3	68,390	19,785,268
TOTAL STAFF		3,448.0	58,266	200,902,201
NON-PERSONAL SERVICES				37,152,919
STOP-LOSS/STOP-GAIN				-1,852,700
TOTAL ALLOCATION (excluding POSTAGE)				236,202,420
POSTAGE				11,055,242
TOTAL ALLOCATION (including POSTAGE)				247,257,662

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,691.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.513	63,587	22.2	43,207	959,195
WEEKS CLAIMED	2.963	392,311	11.5	47,365	544,698
NON MONETARY	75.223	15,504	11.5	58,511	672,877
APPEALS	226.186	3,676	8.2	61,900	507,580
SAVE			0.0	55,759	0
CLAIMS ACTIVITY STAFF			53.4	50,269	2,684,350
WAGE RECORDS	0.323	1,968,940	6.3	55,859	351,912
TAX FUNCTIONS	96.813	26,561	25.3	52,381	1,325,239
EMPLOYER ACTIVITY STAFF			31.6	53,074	1,677,151
BENEFIT PMT CONTROL			7.5	52,546	394,095
UI PERFORMS		360	9.6	60,808	583,757
OPERATING STAFF			102.1	52,295	5,339,353
SUPPORT	18.02%		18.4	74,120	1,363,808
AS&T			5.6	92,887	520,167
TOTAL STAFF			126.1	57,283	7,223,328
NON-PERSONAL SERVICES					1,277,199
STOP-LOSS/STOP-GAIN					194,678
TOTAL ALLOCATION (excluding POSTAGE)					8,695,205
POSTAGE					346,796
TOTAL ALLOCATION (including POSTAGE)					9,042,001

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,732.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	71.634	29,814	20.5	61,272	1,256,076
WEEKS CLAIMED	2.864	333,406	9.2	59,481	547,225
NON MONETARY	63.426	14,094	8.6	67,252	578,367
APPEALS	290.409	2,178	6.1	104,381	636,724
SAVE			0.2	66,860	13,372
CLAIMS ACTIVITY STAFF			44.6	67,977	3,031,764
WAGE RECORDS	0.195	2,289,646	4.3	64,212	276,112
TAX FUNCTIONS	67.896	28,240	18.4	64,518	1,187,131
EMPLOYER ACTIVITY STAFF			22.7	64,460	1,463,243
BENEFIT PMT CONTROL			6.7	56,406	377,920
UI PERFORMS		480	5.1	78,687	401,304
OPERATING STAFF			79.1	66,678	5,274,231
SUPPORT	20.10%		15.9	82,444	1,310,860
AS&T			14	79,347	1,110,858
TOTAL STAFF			109.0	70,605	7,695,949
NON-PERSONAL SERVICES					754,959
STOP-LOSS/STOP-GAIN					943,430
TOTAL ALLOCATION (excluding POSTAGE)					9,394,338
POSTAGE					310,494
TOTAL ALLOCATION (including POSTAGE)					9,704,832

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,735.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.823	222,055	106.2	49,374	5,243,519
WEEKS CLAIMED	2.563	1,591,154	39.2	50,922	1,996,142
NON MONETARY	49.675	287,364	137.1	55,941	7,669,511
APPEALS	201.427	21,534	41.7	81,125	3,382,913
SAVE			0.4	61,646	24,658
CLAIMS ACTIVITY STAFF			324.6	56,429	18,316,743
WAGE RECORDS	0.182	11,916,185	20.8	55,644	1,157,395
TAX FUNCTIONS	114.876	141,140	155.7	60,411	9,405,993
EMPLOYER ACTIVITY STAFF			176.5	59,849	10,563,388
BENEFIT PMT CONTROL			32.9	63,479	2,088,459
UI PERFORMS		480	11.7	69,595	814,262
OPERATING STAFF			545.7	58,242	31,782,852
SUPPORT	18.34%		100.1	76,948	7,702,495
AS&T			78.4	69,658	5,461,187
TOTAL STAFF			724.2	62,064	44,946,534
NON-PERSONAL SERVICES					5,875,617
STOP-LOSS/STOP-GAIN					-2,321,411
TOTAL ALLOCATION (excluding POSTAGE)					48,500,740
POSTAGE					1,499,522
TOTAL ALLOCATION (including POSTAGE)					50,000,262

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,641.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.272	1,257,590	322.7	51,581	16,645,189
WEEKS CLAIMED	2.932	8,704,965	259.1	49,035	12,704,969
NON MONETARY	40.652	345,672	142.7	54,147	7,726,777
APPEALS	240.249	55,725	135.9	65,211	8,862,175
SAVE			0.2	59,570	11,914
CLAIMS ACTIVITY STAFF			860.6	53,394	45,951,024
WAGE RECORDS	0.103	26,337,740	27.5	62,819	1,727,523
TAX FUNCTIONS	111.43	287,232	325.0	64,982	21,119,150
EMPLOYER ACTIVITY STAFF			352.5	64,813	22,846,673
BENEFIT PMT CONTROL			98.0	58,368	5,720,064
UI PERFORMS		480	11.5	68,920	792,580
OPERATING STAFF			1,322.6	56,941	75,310,341
SUPPORT	22.74%		300.7	66,179	19,900,025
AS&T			134.2	64,959	8,717,498
TOTAL STAFF			1,757.5	59,134	103,927,864
NON-PERSONAL SERVICES					17,156,694
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					121,084,558
POSTAGE					6,854,400
TOTAL ALLOCATION (including POSTAGE)					127,938,958

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,619.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.982	76,335	28.3	40,348	1,141,848
WEEKS CLAIMED	3.501	651,487	23.5	41,287	970,245
NON MONETARY	51.076	29,618	15.6	45,704	712,982
APPEALS	242.874	3,877	9.7	56,149	544,645
SAVE			0.0	49,508	0
CLAIMS ACTIVITY STAFF			77.1	43,706	3,369,720
WAGE RECORDS	0.182	3,280,814	6.1	48,822	297,814
TAX FUNCTIONS	98.405	36,945	37.4	51,978	1,943,977
EMPLOYER ACTIVITY STAFF			43.5	51,535	2,241,791
BENEFIT PMT CONTROL			11.3	47,090	532,117
UI PERFORMS		480	8.9	53,602	477,058
OPERATING STAFF			140.8	47,022	6,620,686
SUPPORT	20.95%		29.5	60,851	1,795,105
AS&T			24.5	62,513	1,531,569
TOTAL STAFF			194.8	51,064	9,947,360
NON-PERSONAL SERVICES					3,071,416
STOP-LOSS/STOP-GAIN					-669,397
TOTAL ALLOCATION (excluding POSTAGE)					12,349,379
POSTAGE					555,973
TOTAL ALLOCATION (including POSTAGE)					12,905,352

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,057,227	1,021.8	43,104	44,043,172
WEEKS CLAIMED	16,822,966	409.6	44,621	18,276,960
NON MONETARY	978,700	474.7	47,401	22,501,118
APPEALS	188,323	364.7	55,248	20,149,030
SAVE		5.3	52,278	277,074
CLAIMS ACTIVITY STAFF		2,276.1	46,240	105,247,354
WAGE RECORDS	120,605,195	164.6	41,011	6,750,386
TAX FUNCTIONS	1,341,585	1,016.2	53,281	54,144,209
EMPLOYER ACTIVITY STAFF		1,180.8	51,571	60,894,595
BENEFIT PMT CONTROL		256.8	50,569	12,986,049
UI PERFORMS		84.6	58,899	4,982,818
OPERATING STAFF		3,798.3	48,472	184,110,816
SUPPORT	15.63%	593.5	63,205	37,512,280
AS&T		369.6	76,642	28,326,925
TOTAL STAFF		4,761.4	52,495	249,950,021
NON-PERSONAL SERVICES				50,116,534
STOP-LOSS/STOP-GAIN				-1,019,348
TOTAL ALLOCATION (excluding POSTAGE)				299,047,207
POSTAGE				15,434,953
TOTAL ALLOCATION (including POSTAGE)				314,482,160

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,858.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.714	535,474	181.1	42,199	7,642,239
WEEKS CLAIMED	3.083	4,062,319	112.3	44,503	4,997,687
NON MONETARY	57.364	306,754	157.8	44,890	7,083,642
APPEALS	173.715	56,689	88.3	64,295	5,677,249
SAVE			3.6	53,120	191,232
CLAIMS ACTIVITY STAFF			543.1	47,122	25,592,049
WAGE RECORDS	0.109	38,988,721	38.1	41,098	1,565,834
TAX FUNCTIONS	58.556	494,568	259.7	61,546	15,983,496
EMPLOYER ACTIVITY STAFF			297.8	58,930	17,549,330
BENEFIT PMT CONTROL			36.7	47,091	1,728,240
UI PERFORMS		480	10.3	57,680	594,104
OPERATING STAFF			887.9	51,204	45,463,723
SUPPORT	5.77%		51.2	69,159	3,540,941
AS&T			80.6	106,154	8,556,012
TOTAL STAFF			1,019.7	56,449	57,560,676
NON-PERSONAL SERVICES					12,111,465
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					69,672,141
POSTAGE					4,201,855
TOTAL ALLOCATION (including POSTAGE)					73,873,996

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,811.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.017	491,387	181.0	37,352	6,760,712
WEEKS CLAIMED	2.783	2,392,945	61.3	39,380	2,413,994
NON MONETARY	48.657	142,200	63.7	43,941	2,799,042
APPEALS	224.026	32,739	67.5	47,496	3,205,980
SAVE			0.5	47,130	23,565
CLAIMS ACTIVITY STAFF			374.0	40,651	15,203,293
WAGE RECORDS	0.235	17,890,271	38.7	41,106	1,590,802
TAX FUNCTIONS	94.271	212,116	184.0	47,293	8,701,912
EMPLOYER ACTIVITY STAFF			222.7	46,218	10,292,714
BENEFIT PMT CONTROL			38.1	46,734	1,780,565
UI PERFORMS		480	9.5	59,668	566,846
OPERATING STAFF			644.3	43,215	27,843,418
SUPPORT	22.64%		145.9	65,291	9,525,957
AS&T			63	68,979	4,345,677
TOTAL STAFF			853.2	48,892	41,715,052
NON-PERSONAL SERVICES					8,398,423
STOP-LOSS/STOP-GAIN					1,990,837
TOTAL ALLOCATION (excluding POSTAGE)					52,104,312
POSTAGE					2,254,735
TOTAL ALLOCATION (including POSTAGE)					54,359,046

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,676.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.048	307,300	116.2	44,552	5,176,942
WEEKS CLAIMED	2.554	1,535,790	39.0	42,825	1,670,175
NON MONETARY	54.332	72,491	39.2	54,874	2,151,061
APPEALS	201.964	14,059	28.2	55,496	1,564,987
SAVE			0.1	48,312	4,831
CLAIMS ACTIVITY STAFF			222.7	47,454	10,567,996
WAGE RECORDS	0.135	8,664,435	11.6	42,617	494,357
TAX FUNCTIONS	90.313	85,063	76.4	46,613	3,561,233
EMPLOYER ACTIVITY STAFF			88.0	46,086	4,055,590
BENEFIT PMT CONTROL			30.5	50,209	1,531,375
UI PERFORMS		480	5.9	62,945	371,376
OPERATING STAFF			347.1	47,613	16,526,337
SUPPORT	24.00%		83.3	47,858	3,986,571
AS&T			17.4	64,026	1,114,052
TOTAL STAFF			447.8	48,296	21,626,960
NON-PERSONAL SERVICES					2,699,378
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,326,338
POSTAGE					1,304,981
TOTAL ALLOCATION (including POSTAGE)					25,631,319

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,825.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.725	154,894	61.8	39,341	2,431,274
WEEKS CLAIMED	2.855	839,445	21.9	41,138	900,922
NON MONETARY	61.472	62,736	35.2	40,547	1,427,254
APPEALS	232.621	11,706	24.9	45,175	1,124,858
SAVE			0.1	44,266	4,427
CLAIMS ACTIVITY STAFF			143.9	40,922	5,888,735
WAGE RECORDS	0.173	5,435,845	8.6	38,364	329,930
TAX FUNCTIONS	89.868	55,306	45.4	43,060	1,954,924
EMPLOYER ACTIVITY STAFF			54.0	42,312	2,284,854
BENEFIT PMT CONTROL			20.5	48,141	986,891
UI PERFORMS		480	9.6	48,170	462,432
OPERATING STAFF			228.0	42,206	9,622,912
SUPPORT	17.50%		39.9	57,736	2,303,666
AS&T			29.8	56,176	1,674,045
TOTAL STAFF			297.7	45,686	13,600,623
NON-PERSONAL SERVICES					6,838,983
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,439,606
POSTAGE					737,805
TOTAL ALLOCATION (including POSTAGE)					21,177,411

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,803.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.880	693,380	178.6	48,670	8,692,462
WEEKS CLAIMED	1.997	3,410,148	62.9	48,696	3,062,978
NON MONETARY	25.742	165,129	39.3	52,000	2,043,600
APPEALS	216.759	34,246	68.6	55,928	3,836,661
SAVE			0.4	53,919	21,568
CLAIMS ACTIVITY STAFF			349.8	50,478	17,657,269
WAGE RECORDS	0.084	18,594,012	14.4	43,886	631,958
TAX FUNCTIONS	89.608	193,282	160.0	55,459	8,873,440
EMPLOYER ACTIVITY STAFF			174.4	54,503	9,505,398
BENEFIT PMT CONTROL			38.2	53,575	2,046,565
UI PERFORMS		480	17.4	61,798	1,075,285
OPERATING STAFF			579.8	52,233	30,284,517
SUPPORT	13.92%		80.7	68,149	5,499,624
AS&T			54.9	70,712	3,882,089
TOTAL STAFF			715.4	55,446	39,666,230
NON-PERSONAL SERVICES					7,939,994
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					47,606,224
POSTAGE					2,909,900
TOTAL ALLOCATION (including POSTAGE)					50,516,124

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,633.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.730	327,983	116.2	40,523	4,708,773
WEEKS CLAIMED	2.757	1,611,872	45.3	41,872	1,896,802
NON MONETARY	53.316	76,574	41.7	45,613	1,902,062
APPEALS	233.354	10,936	26.0	49,929	1,298,154
SAVE			0.1	46,814	4,681
CLAIMS ACTIVITY STAFF			229.3	42,784	9,810,472
WAGE RECORDS	0.198	8,834,074	17.8	39,094	695,873
TAX FUNCTIONS	100.053	98,568	100.6	48,244	4,853,346
EMPLOYER ACTIVITY STAFF			118.4	46,868	5,549,219
BENEFIT PMT CONTROL			24.2	47,473	1,148,847
UI PERFORMS		480	11.2	57,142	639,990
OPERATING STAFF			383.1	44,763	17,148,528
SUPPORT	12.71%		48.7	63,462	3,090,599
AS&T			50.2	66,770	3,351,854
TOTAL STAFF			482.0	48,944	23,590,981
NON-PERSONAL SERVICES					4,202,232
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,793,213
POSTAGE					1,395,480
TOTAL ALLOCATION (including POSTAGE)					29,188,693

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,680.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.316	310,489	105.7	42,785	4,522,375
WEEKS CLAIMED	2.108	1,822,599	38.1	49,390	1,881,759
NON MONETARY	49.299	75,562	37.0	49,763	1,841,231
APPEALS	218.036	15,858	34.3	49,843	1,709,615
SAVE			0.3	50,552	15,166
CLAIMS ACTIVITY STAFF			215.4	46,287	9,970,146
WAGE RECORDS	0.166	13,062,316	21.5	39,583	851,035
TAX FUNCTIONS	95.185	113,644	107.3	50,332	5,400,624
EMPLOYER ACTIVITY STAFF			128.8	48,538	6,251,659
BENEFIT PMT CONTROL			43.6	52,271	2,279,016
UI PERFORMS		480	12.1	56,048	678,181
OPERATING STAFF			399.9	47,959	19,179,002
SUPPORT	17.83%		71.3	61,144	4,359,567
AS&T			34.7	79,864	2,771,281
TOTAL STAFF			505.9	52,006	26,309,850
NON-PERSONAL SERVICES					6,821,993
STOP-LOSS/STOP-GAIN					-3,010,185
TOTAL ALLOCATION (excluding POSTAGE)					30,121,658
POSTAGE					1,584,010
TOTAL ALLOCATION (including POSTAGE)					31,705,668

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,705,490	620.4	46,727	28,989,232
WEEKS CLAIMED	11,184,912	278.0	46,477	12,920,620
NON MONETARY	1,018,561	432.8	47,647	20,621,714
APPEALS	146,312	298.9	58,902	17,605,711
SAVE		7.8	54,918	428,358
CLAIMS ACTIVITY STAFF		1,637.9	49,188	80,565,635
WAGE RECORDS	97,556,240	96.2	47,074	4,528,482
TAX FUNCTIONS	1,034,292	864.7	53,296	46,084,740
EMPLOYER ACTIVITY STAFF		960.9	52,673	50,613,222
BENEFIT PMT CONTROL		245.8	50,233	12,347,371
UI PERFORMS		97.7	55,415	5,414,084
OPERATING STAFF		2,942.3	50,620	148,940,312
SUPPORT	13.44%	395.5	72,397	28,632,892
AS&T		392.1	65,777	25,790,986
TOTAL STAFF		3,729.9	54,523	203,364,190
NON-PERSONAL SERVICES				48,050,761
STOP-LOSS/STOP-GAIN				7,923,800
TOTAL ALLOCATION (excluding POSTAGE)				259,338,751
POSTAGE				10,658,089
TOTAL ALLOCATION (including POSTAGE)				269,996,840

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,809.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.732	223,236	100.2	40,440	4,052,088
WEEKS CLAIMED	2.116	1,365,997	26.6	43,196	1,149,014
NON MONETARY	56.880	65,171	34.1	44,813	1,528,123
APPEALS	212.341	10,170	19.9	51,581	1,026,462
SAVE			0.1	48,610	4,861
CLAIMS ACTIVITY STAFF			180.9	42,900	7,760,548
WAGE RECORDS	0.207	5,686,178	10.8	33,109	357,577
TAX FUNCTIONS	84.175	63,618	49.3	44,812	2,209,232
EMPLOYER ACTIVITY STAFF			60.1	42,709	2,566,809
BENEFIT PMT CONTROL			16.8	45,435	763,308
UI PERFORMS		480	6.9	63,985	441,497
OPERATING STAFF			264.7	43,567	11,532,162
SUPPORT	16.70%		44.2	73,674	3,256,391
AS&T			26	56,990	1,481,740
TOTAL STAFF			334.9	48,583	16,270,293
NON-PERSONAL SERVICES					4,249,114
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,519,407
POSTAGE					1,127,204
TOTAL ALLOCATION (including POSTAGE)					21,646,611

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,775.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.419	132,207	60.1	54,992	3,305,019
WEEKS CLAIMED	1.193	1,195,530	13.4	51,037	683,896
NON MONETARY	44.560	149,573	62.6	54,992	3,442,499
APPEALS	257.950	14,144	34.2	70,963	2,426,935
SAVE			0.4	59,393	23,757
CLAIMS ACTIVITY STAFF			170.7	57,892	9,882,106
WAGE RECORDS	0.129	10,384,381	12.6	54,992	692,899
TAX FUNCTIONS	76.846	156,390	112.8	54,968	6,200,390
EMPLOYER ACTIVITY STAFF			125.4	54,970	6,893,289
BENEFIT PMT CONTROL			14.7	64,578	949,297
UI PERFORMS		480	3.9	55,553	216,657
OPERATING STAFF			314.7	57,011	17,941,349
SUPPORT	10.84%		34.1	71,673	2,444,049
AS&T			54.2	77,214	4,184,999
TOTAL STAFF			403.0	60,969	24,570,397
NON-PERSONAL SERVICES					5,107,937
STOP-LOSS/STOP-GAIN					2,576,828
TOTAL ALLOCATION (excluding POSTAGE)					32,255,162
POSTAGE					1,266,756
TOTAL ALLOCATION (including POSTAGE)					33,521,918

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,772.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.110	186,878	56.4	37,637	2,122,727
WEEKS CLAIMED	2.177	1,248,512	25.6	37,637	963,507
NON MONETARY	31.719	78,233	23.3	38,059	886,775
APPEALS	176.546	14,303	23.7	36,369	861,945
SAVE			0.1	40,009	4,001
CLAIMS ACTIVITY STAFF			129.1	37,482	4,838,955
WAGE RECORDS	0.054	7,970,987	4.0	34,525	138,100
TAX FUNCTIONS	94.244	100,127	88.7	36,420	3,230,454
EMPLOYER ACTIVITY STAFF			92.7	36,338	3,368,554
BENEFIT PMT CONTROL			16.1	25,051	403,321
UI PERFORMS		480	25.3	46,009	1,164,028
OPERATING STAFF			263.2	37,139	9,774,858
SUPPORT	19.91%		52.4	59,435	3,114,394
AS&T			47	39,178	1,841,366
TOTAL STAFF			362.6	40,625	14,730,618
NON-PERSONAL SERVICES					4,818,928
STOP-LOSS/STOP-GAIN					2,601,493
TOTAL ALLOCATION (excluding POSTAGE)					22,151,039
POSTAGE					1,147,064
TOTAL ALLOCATION (including POSTAGE)					23,298,103

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,903.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.713	30,867	10.2	42,600	434,520
WEEKS CLAIMED	4.857	188,937	8.0	43,967	351,736
NON MONETARY	43.547	15,289	5.8	46,414	269,201
APPEALS	295.182	1,170	3.0	48,658	145,974
SAVE			0.0	49,708	0
CLAIMS ACTIVITY STAFF			27.0	44,497	1,201,431
WAGE RECORDS	0.158	1,636,450	2.3	33,695	77,499
TAX FUNCTIONS	107.358	19,953	18.8	48,274	907,551
EMPLOYER ACTIVITY STAFF			21.1	46,685	985,050
BENEFIT PMT CONTROL			6.1	43,583	265,856
UI PERFORMS		360	7.1	54,139	384,387
OPERATING STAFF			61.3	46,276	2,836,724
SUPPORT	35.73%		21.9	56,570	1,238,883
AS&T			9	63,402	570,618
TOTAL STAFF			92.2	50,393	4,646,225
NON-PERSONAL SERVICES					1,529,406
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,175,631
POSTAGE					186,943
TOTAL ALLOCATION (including POSTAGE)					6,362,574

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,779.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.596	52,355	31.7	41,270	1,308,259
WEEKS CLAIMED	2.022	461,402	8.7	29,532	256,928
NON MONETARY	62.502	27,057	15.8	42,455	670,789
APPEALS	213.692	6,234	12.5	50,519	631,488
SAVE			0.4	46,491	18,596
CLAIMS ACTIVITY STAFF			69.1	41,766	2,886,060
WAGE RECORDS	0.184	3,806,537	6.6	44,318	292,499
TAX FUNCTIONS	94.322	44,418	39.2	46,310	1,815,352
EMPLOYER ACTIVITY STAFF			45.8	46,023	2,107,851
BENEFIT PMT CONTROL			6.8	45,965	312,562
UI PERFORMS		480	5.4	40,327	217,766
OPERATING STAFF			127.1	43,464	5,524,239
SUPPORT	15.26%		19.4	68,467	1,328,260
AS&T			37.7	48,310	1,821,287
TOTAL STAFF			184.2	47,089	8,673,786
NON-PERSONAL SERVICES					2,228,753
STOP-LOSS/STOP-GAIN					532,376
TOTAL ALLOCATION (excluding POSTAGE)					11,434,915
POSTAGE					444,542
TOTAL ALLOCATION (including POSTAGE)					11,879,457

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,842.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.822	124,542	47.1	45,377	2,137,257
WEEKS CLAIMED	5.740	715,091	37.1	45,377	1,683,487
NON MONETARY	59.827	61,173	33.1	50,740	1,679,494
APPEALS	162.645	9,214	13.6	51,894	705,758
SAVE			0.1	50,979	5,098
CLAIMS ACTIVITY STAFF			131.0	47,413	6,211,094
WAGE RECORDS	0.132	7,412,256	8.9	40,149	357,326
TAX FUNCTIONS	87.265	79,142	62.5	48,615	3,038,438
EMPLOYER ACTIVITY STAFF			71.4	47,560	3,395,764
BENEFIT PMT CONTROL			15.0	56,284	844,260
UI PERFORMS		480	9.2	59,731	549,525
OPERATING STAFF			226.6	48,547	11,000,643
SUPPORT	10.24%		23.2	74,967	1,739,234
AS&T			37	58,008	2,146,296
TOTAL STAFF			286.8	51,904	14,886,173
NON-PERSONAL SERVICES					2,719,903
STOP-LOSS/STOP-GAIN					6,439
TOTAL ALLOCATION (excluding POSTAGE)					17,612,515
POSTAGE					717,625
TOTAL ALLOCATION (including POSTAGE)					18,330,140

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,780.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.463	24,046	14.1	39,886	562,393
WEEKS CLAIMED	12.020	127,248	14.3	36,164	517,145
NON MONETARY	55.969	14,314	7.5	43,500	326,250
APPEALS	305.509	1,108	3.2	55,740	178,368
SAVE			0.0	42,358	0
CLAIMS ACTIVITY STAFF			39.1	40,515	1,584,156
WAGE RECORDS	0.176	1,818,303	3.0	30,368	91,104
TAX FUNCTIONS	90.947	24,783	21.1	40,863	862,209
EMPLOYER ACTIVITY STAFF			24.1	39,557	953,313
BENEFIT PMT CONTROL			7.7	42,053	323,808
UI PERFORMS		360	7.7	47,808	368,122
OPERATING STAFF			78.6	41,087	3,229,399
SUPPORT	5.73%		4.5	62,322	280,449
AS&T			9.3	44,219	411,237
TOTAL STAFF			92.4	42,436	3,921,085
NON-PERSONAL SERVICES					974,622
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,895,707
POSTAGE					157,471
TOTAL ALLOCATION (including POSTAGE)					5,053,178

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,710.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.424	785,500	225.2	49,005	11,035,926
WEEKS CLAIMED	2.560	4,952,980	123.5	50,203	6,200,071
NON MONETARY	40.953	495,320	197.6	43,853	8,665,353
APPEALS	212.009	82,092	169.6	59,946	10,166,842
SAVE			6.5	55,207	358,846
CLAIMS ACTIVITY STAFF			722.4	50,425	36,427,038
WAGE RECORDS	0.070	49,325,478	33.6	51,337	1,724,923
TAX FUNCTIONS	88.248	424,277	364.8	59,109	21,562,963
EMPLOYER ACTIVITY STAFF			398.4	58,454	23,287,886
BENEFIT PMT CONTROL			134.8	50,628	6,824,654
UI PERFORMS		480	13.6	65,474	890,446
OPERATING STAFF			1,269.2	53,128	67,430,024
SUPPORT	9.57%		121.5	83,669	10,165,784
AS&T			123.4	77,754	9,594,844
TOTAL STAFF			1,514.1	57,586	87,190,652
NON-PERSONAL SERVICES					20,302,954
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					107,493,606
POSTAGE					4,625,823
TOTAL ALLOCATION (including POSTAGE)					112,119,429

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARCS May 29, 2007

WORK HOURS 1,811.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.867	67,599	31.6	58,861	1,860,008
WEEKS CLAIMED	2.500	423,105	9.7	57,026	553,152
NON MONETARY	49.628	75,074	34.3	62,245	2,135,004
APPEALS	269.582	5,919	14.7	79,812	1,173,236
SAVE			0.2	65,996	13,199
CLAIMS ACTIVITY STAFF			90.5	63,366	5,734,599
WAGE RECORDS	0.136	6,088,638	7.6	60,631	460,796
TAX FUNCTIONS	90.049	63,872	52.9	64,933	3,434,956
EMPLOYER ACTIVITY STAFF			60.5	64,393	3,895,752
BENEFIT PMT CONTROL			20.5	60,759	1,245,560
UI PERFORMS		480	4.0	73,893	295,572
OPERATING STAFF			175.5	63,655	11,171,483
SUPPORT	15.38%		27.0	77,623	2,095,821
AS&T			30.2	88,903	2,684,871
TOTAL STAFF			232.7	68,553	15,952,175
NON-PERSONAL SERVICES					2,610,372
STOP-LOSS/STOP-GAIN					3,165,932
TOTAL ALLOCATION (excluding POSTAGE)					21,728,479
POSTAGE					472,031
TOTAL ALLOCATION (including POSTAGE)					22,200,510

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,793.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.737	22,464	9.1	59,081	537,637
WEEKS CLAIMED	3.302	141,337	4.3	54,899	236,066
NON MONETARY	64.507	13,229	7.9	65,179	514,914
APPEALS	266.504	1,056	2.6	69,952	181,875
SAVE			0.0	62,548	0
CLAIMS ACTIVITY STAFF			23.9	61,527	1,470,492
WAGE RECORDS	0.213	1,359,666	2.7	53,255	143,789
TAX FUNCTIONS	101.497	21,190	20.0	60,239	1,204,780
EMPLOYER ACTIVITY STAFF			22.7	59,408	1,348,569
BENEFIT PMT CONTROL			3.0	67,635	202,905
UI PERFORMS		360	7.7	58,908	453,592
OPERATING STAFF			57.3	60,655	3,475,558
SUPPORT	29.84%		17.1	68,305	1,168,016
AS&T			8.1	68,050	551,205
TOTAL STAFF			82.5	62,967	5,194,779
NON-PERSONAL SERVICES					1,796,519
STOP-LOSS/STOP-GAIN					-604,556
TOTAL ALLOCATION (excluding POSTAGE)					6,386,742
POSTAGE					157,274
TOTAL ALLOCATION (including POSTAGE)					6,544,016

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,563,831	1,449.1	59,302	85,933,962
WEEKS CLAIMED	29,977,650	560.4	57,047	31,969,295
NON MONETARY	1,921,790	932.1	61,140	56,988,341
APPEALS	186,375	379.6	76,759	29,137,874
SAVE		6.1	69,898	426,379
CLAIMS ACTIVITY STAFF		3,327.3	61,448	204,455,851
WAGE RECORDS	142,891,582	233.3	63,071	14,714,391
TAX FUNCTIONS	1,464,294	1,242.0	67,046	83,271,051
EMPLOYER ACTIVITY STAFF		1,475.3	66,417	97,985,442
BENEFIT PMT CONTROL		306.5	71,455	21,901,089
UI PERFORMS		104.3	71,887	7,497,765
OPERATING STAFF		5,213.4	63,651	331,840,147
SUPPORT	16.34%	852.1	76,605	65,274,971
AS&T		503.1	73,521	36,988,559
TOTAL STAFF		6,568.6	66,088	434,103,677
NON-PERSONAL SERVICES				102,832,829
STOP-LOSS/STOP-GAIN				-1,581,333
TOTAL ALLOCATION (excluding POSTAGE)				535,355,173
POSTAGE				24,926,821
TOTAL ALLOCATION (including POSTAGE)				560,281,995

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,616.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.390	707,443	199.8	65,194	13,025,761
WEEKS CLAIMED	0.895	5,709,529	52.7	65,194	3,435,724
NON MONETARY	53.210	262,868	144.2	72,832	10,502,374
APPEALS	154.563	50,315	80.2	90,482	7,256,656
SAVE			1.9	77,650	147,535
CLAIMS ACTIVITY STAFF			478.8	71,780	34,368,050
WAGE RECORDS	0.187	28,100,902	54.2	77,669	4,209,660
TAX FUNCTIONS	85.941	294,598	261.0	81,367	21,236,787
EMPLOYER ACTIVITY STAFF			315.2	80,731	25,446,447
BENEFIT PMT CONTROL			66.1	81,530	5,389,133
UI PERFORMS		480	9.8	96,751	948,160
OPERATING STAFF			869.9	76,045	66,151,790
SUPPORT	14.56%		126.7	84,905	10,757,464
AS&T			85.5	88,667	7,581,029
TOTAL STAFF			1,082.1	78,080	84,490,283
NON-PERSONAL SERVICES					34,910,769
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,401,052
POSTAGE					4,791,260
TOTAL ALLOCATION (including POSTAGE)					124,192,312

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,666.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.691	408,687	129.5	37,413	4,844,984
WEEKS CLAIMED	2.561	2,586,692	66.3	38,997	2,585,501
NON MONETARY	61.064	138,788	84.8	42,230	3,581,104
APPEALS	180.095	22,326	40.2	46,879	1,884,536
SAVE			0.4	46,319	18,528
CLAIMS ACTIVITY STAFF			321.2	40,208	12,914,653
WAGE RECORDS	0.139	13,424,738	18.7	45,767	855,843
TAX FUNCTIONS	81.986	127,270	104.4	50,978	5,322,103
EMPLOYER ACTIVITY STAFF			123.1	50,186	6,177,946
BENEFIT PMT CONTROL			17.4	54,358	945,829
UI PERFORMS		480	8.9	51,590	459,151
OPERATING STAFF			470.6	43,556	20,497,579
SUPPORT	15.36%		72.3	60,103	4,345,447
AS&T			50.7	63,857	3,237,550
TOTAL STAFF			593.6	47,306	28,080,576
NON-PERSONAL SERVICES					6,897,821
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					34,978,397
POSTAGE					2,153,429
TOTAL ALLOCATION (including POSTAGE)					37,131,826

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,771.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.744	201,102	84.6	48,713	4,121,120
WEEKS CLAIMED	2.719	1,216,839	31.1	50,766	1,578,823
NON MONETARY	53.483	64,544	32.5	58,862	1,913,015
APPEALS	199.948	11,068	20.8	104,459	2,172,747
SAVE			0.3	64,996	19,499
CLAIMS ACTIVITY STAFF			169.3	57,916	9,805,204
WAGE RECORDS	0.358	7,014,667	23.6	62,786	1,481,750
TAX FUNCTIONS	67.859	71,515	45.6	64,310	2,932,536
EMPLOYER ACTIVITY STAFF			69.2	63,790	4,414,286
BENEFIT PMT CONTROL			16.2	76,067	1,232,285
UI PERFORMS		480	11.1	70,885	786,824
OPERATING STAFF			265.8	61,093	16,238,599
SUPPORT	9.89%		26.3	91,806	2,414,498
AS&T			21.4	70,329	1,505,041
TOTAL STAFF			313.5	64,300	20,158,138
NON-PERSONAL SERVICES					3,044,815
STOP-LOSS/STOP-GAIN					-1,049,880
TOTAL ALLOCATION (excluding POSTAGE)					22,153,073
POSTAGE					1,045,421
TOTAL ALLOCATION (including POSTAGE)					23,198,495

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,761.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.804	145,381	28.6	41,481	1,186,357
WEEKS CLAIMED	2.106	921,596	18.4	44,541	819,554
NON MONETARY	47.740	75,499	34.1	47,083	1,605,530
APPEALS	222.786	9,582	20.2	55,610	1,123,322
SAVE			0.3	51,581	15,474
CLAIMS ACTIVITY STAFF			101.6	46,754	4,750,237
WAGE RECORDS	0.130	5,814,624	7.2	31,080	223,776
TAX FUNCTIONS	89.543	70,812	60.0	53,957	3,237,420
EMPLOYER ACTIVITY STAFF			67.2	51,506	3,461,196
BENEFIT PMT CONTROL			9.4	49,242	462,875
UI PERFORMS		480	8.5	55,852	474,742
OPERATING STAFF			186.7	49,004	9,149,050
SUPPORT	15.27%		28.5	63,300	1,804,050
AS&T			45.2	66,263	2,995,088
TOTAL STAFF			260.4	53,564	13,948,188
NON-PERSONAL SERVICES					2,549,713
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,497,901
POSTAGE					838,093
TOTAL ALLOCATION (including POSTAGE)					17,335,994

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,713.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.422	1,015,189	428.7	71,596	30,693,205
WEEKS CLAIMED	1.509	6,324,272	92.8	71,596	6,644,109
NON MONETARY	40.578	384,160	151.6	72,071	10,925,964
APPEALS	240.120	21,156	49.4	100,398	4,959,661
SAVE			1.0	80,101	80,101
CLAIMS ACTIVITY STAFF			723.5	73,674	53,303,040
WAGE RECORDS	0.154	19,810,999	29.7	78,585	2,333,975
TAX FUNCTIONS	78.22	218,223	166.0	82,333	13,667,278
EMPLOYER ACTIVITY STAFF			195.7	81,764	16,001,253
BENEFIT PMT CONTROL			63.7	88,181	5,617,130
UI PERFORMS		480	13.7	87,660	1,200,942
OPERATING STAFF			996.6	76,382	76,122,365
SUPPORT	18.62%		185.6	94,899	17,613,254
AS&T			39.5	103,025	4,069,488
TOTAL STAFF			1,221.7	80,057	97,805,107
NON-PERSONAL SERVICES					26,433,775
STOP-LOSS/STOP-GAIN					-8,914,545
TOTAL ALLOCATION (excluding POSTAGE)					115,324,337
POSTAGE					5,006,371
TOTAL ALLOCATION (including POSTAGE)					120,330,708

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,719.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.917	273,009	84.5	63,768	5,388,396
WEEKS CLAIMED	0.732	2,210,957	15.7	63,212	992,428
NON MONETARY	31.391	132,301	40.3	62,671	2,525,641
APPEALS	233.848	13,221	30.0	73,888	2,216,640
SAVE			0.6	69,801	41,881
CLAIMS ACTIVITY STAFF			171.1	65,254	11,164,986
WAGE RECORDS	0.093	12,265,906	11.1	69,330	769,563
TAX FUNCTIONS	72.376	134,891	94.6	67,540	6,389,284
EMPLOYER ACTIVITY STAFF			105.7	67,728	7,158,847
BENEFIT PMT CONTROL			24.6	68,650	1,688,790
UI PERFORMS		480	6.4	74,930	479,552
OPERATING STAFF			307.8	66,576	20,492,175
SUPPORT	19.46%		59.9	82,740	4,956,126
AS&T			29.9	85,073	2,543,683
TOTAL STAFF			397.6	70,402	27,991,984
NON-PERSONAL SERVICES					9,485,256
STOP-LOSS/STOP-GAIN					2,516,785
TOTAL ALLOCATION (excluding POSTAGE)					39,994,025
POSTAGE					1,913,271
TOTAL ALLOCATION (including POSTAGE)					41,907,296

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,728.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.089	391,047	105.9	43,124	4,566,832
WEEKS CLAIMED	2.624	2,238,454	56.6	42,505	2,405,783
NON MONETARY	42.864	238,969	98.8	42,588	4,207,694
APPEALS	224.100	23,291	50.3	55,129	2,772,989
SAVE			0.2	45,714	9,143
CLAIMS ACTIVITY STAFF			311.8	44,780	13,962,441
WAGE RECORDS	0.165	13,022,039	20.7	44,239	915,747
TAX FUNCTIONS	124.836	138,429	166.6	44,690	7,445,354
EMPLOYER ACTIVITY STAFF			187.3	44,640	8,361,101
BENEFIT PMT CONTROL			20.3	45,317	919,935
UI PERFORMS		480	6.1	49,801	303,786
OPERATING STAFF			525.5	44,809	23,547,263
SUPPORT	10.58%		55.6	53,309	2,963,980
AS&T			53.9	58,390	3,147,221
TOTAL STAFF			635.0	46,706	29,658,464
NON-PERSONAL SERVICES					1,649,686
STOP-LOSS/STOP-GAIN					2,926,927
TOTAL ALLOCATION (excluding POSTAGE)					34,235,077
POSTAGE					1,942,243
TOTAL ALLOCATION (including POSTAGE)					36,177,319

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,770.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.969	82,854	35.1	35,810	1,256,931
WEEKS CLAIMED	2.689	516,915	13.1	36,937	483,875
NON MONETARY	36.532	96,615	33.2	41,292	1,370,894
APPEALS	220.639	3,211	6.7	49,579	332,179
SAVE			0.1	47,171	4,717
CLAIMS ACTIVITY STAFF			88.2	39,100	3,448,596
WAGE RECORDS	0.240	4,236,895	9.6	43,043	413,213
TAX FUNCTIONS	82.026	47,576	36.7	50,433	1,850,891
EMPLOYER ACTIVITY STAFF			46.3	48,901	2,264,104
BENEFIT PMT CONTROL			9.0	48,233	434,097
UI PERFORMS		480	8.8	50,971	448,545
OPERATING STAFF			152.3	43,305	6,595,342
SUPPORT	24.29%		37.0	58,736	2,173,232
AS&T			21.6	58,406	1,261,570
TOTAL STAFF			210.9	47,559	10,030,144
NON-PERSONAL SERVICES					3,106,694
STOP-LOSS/STOP-GAIN					-318,633
TOTAL ALLOCATION (excluding POSTAGE)					12,818,205
POSTAGE					491,944
TOTAL ALLOCATION (including POSTAGE)					13,310,149

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,741.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.412	675,262	235.3	63,995	15,058,024
WEEKS CLAIMED	3.315	4,638,701	147.2	64,229	9,454,509
NON MONETARY	54.698	300,180	157.1	64,489	10,131,222
APPEALS	236.412	15,985	36.2	58,059	2,101,736
SAVE			0.3	63,736	19,121
CLAIMS ACTIVITY STAFF			576.1	63,816	36,764,612
WAGE RECORDS	0.140	24,692,444	33.1	64,074	2,120,849
TAX FUNCTIONS	88.961	231,791	197.3	64,212	12,669,028
EMPLOYER ACTIVITY STAFF			230.4	64,192	14,789,877
BENEFIT PMT CONTROL			51.6	64,074	3,306,218
UI PERFORMS		480	13.8	64,075	884,235
OPERATING STAFF			871.9	63,935	55,744,942
SUPPORT	22.86%		199.3	63,857	12,726,700
AS&T			34.4	64,074	2,204,146
TOTAL STAFF			1,105.6	63,925	70,675,788
NON-PERSONAL SERVICES					4,030,014
STOP-LOSS/STOP-GAIN					9,248,668
TOTAL ALLOCATION (excluding POSTAGE)					83,954,470
POSTAGE					3,871,634
TOTAL ALLOCATION (including POSTAGE)					87,826,103

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,760.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.632	663,857	117.1	49,465	5,792,352
WEEKS CLAIMED	1.943	3,613,695	66.5	53,669	3,568,989
NON MONETARY	72.053	227,866	155.5	65,755	10,224,903
APPEALS	296.939	16,220	45.6	94,680	4,317,408
SAVE			1.0	70,380	70,380
CLAIMS ACTIVITY STAFF			385.7	62,157	23,974,032
WAGE RECORDS	0.185	14,508,368	25.4	54,725	1,390,015
TAX FUNCTIONS	89.776	129,189	109.8	77,599	8,520,370
EMPLOYER ACTIVITY STAFF			135.2	73,302	9,910,385
BENEFIT PMT CONTROL			28.2	67,546	1,904,797
UI PERFORMS		480	17.2	87,897	1,511,828
OPERATING STAFF			566.3	65,868	37,301,042
SUPPORT	10.75%		60.9	90,644	5,520,220
AS&T			121	69,783	8,443,743
TOTAL STAFF			748.2	68,518	51,265,005
NON-PERSONAL SERVICES					10,724,286
STOP-LOSS/STOP-GAIN					-5,990,654
TOTAL ALLOCATION (excluding POSTAGE)					55,998,637
POSTAGE					2,873,155
TOTAL ALLOCATION (including POSTAGE)					58,871,792

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,619,103	1,104.2	66,345	73,258,279
WEEKS CLAIMED	25,547,302	438.3	63,011	27,617,616
NON MONETARY	1,775,913	866.2	67,784	58,714,138
APPEALS	236,772	521.6	91,642	47,800,425
SAVE		47.5	78,338	3,721,077
CLAIMS ACTIVITY STAFF		2,977.8	70,895	211,111,535
WAGE RECORDS	125,743,777	296.0	71,679	21,216,988
TAX FUNCTIONS	1,722,134	930.0	69,699	64,820,143
EMPLOYER ACTIVITY STAFF		1,226.0	70,177	86,037,131
BENEFIT PMT CONTROL		269.8	81,282	21,929,807
UI PERFORMS		80.0	76,795	6,143,633
OPERATING STAFF		4,553.6	71,421	325,222,106
SUPPORT	15.30%	696.9	83,890	58,462,640
AS&T		566.7	83,764	47,468,858
TOTAL STAFF		5,817.2	74,117	431,153,604
NON-PERSONAL SERVICES				102,937,261
STOP-LOSS/STOP-GAIN				-2,169,333
TOTAL ALLOCATION (excluding POSTAGE)				531,921,532
POSTAGE				22,562,474
TOTAL ALLOCATION (including POSTAGE)				554,484,006

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,666.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.332	101,290	46.9	75,110	3,522,659
WEEKS CLAIMED	2.602	723,443	18.8	64,388	1,210,494
NON MONETARY	56.220	54,252	30.5	62,081	1,893,471
APPEALS	255.449	1,644	4.2	75,331	316,390
SAVE			0.8	74,074	59,259
CLAIMS ACTIVITY STAFF			101.2	69,192	7,002,273
WAGE RECORDS	0.329	1,465,946	4.8	74,703	358,574
TAX FUNCTIONS	159.073	17,013	27.1	76,594	2,075,697
EMPLOYER ACTIVITY STAFF			31.9	76,309	2,434,271
BENEFIT PMT CONTROL			17.6	72,582	1,277,443
UI PERFORMS		480	14.5	75,769	1,098,651
OPERATING STAFF			165.2	71,505	11,812,638
SUPPORT	11.32%		18.7	96,232	1,799,538
AS&T			15.6	95,182	1,484,839
TOTAL STAFF			199.5	75,674	15,097,015
NON-PERSONAL SERVICES					6,176,898
STOP-LOSS/STOP-GAIN					-981,664
TOTAL ALLOCATION (excluding POSTAGE)					20,292,249
POSTAGE					550,566
TOTAL ALLOCATION (including POSTAGE)					20,842,816

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,798.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.135	191,731	66.0	43,882	2,896,212
WEEKS CLAIMED	2.965	1,224,041	33.6	43,606	1,465,162
NON MONETARY	53.470	98,180	48.7	44,805	2,182,004
APPEALS	256.462	14,510	34.5	52,600	1,814,700
SAVE			1.4	49,459	69,243
CLAIMS ACTIVITY STAFF			184.2	45,751	8,427,321
WAGE RECORDS	0.095	11,850,621	10.4	41,281	429,322
TAX FUNCTIONS	99.463	125,743	115.9	47,681	5,526,228
EMPLOYER ACTIVITY STAFF			126.3	47,154	5,955,550
BENEFIT PMT CONTROL			14.6	50,601	738,775
UI PERFORMS		480	5.9	47,162	278,256
OPERATING STAFF			331.0	46,525	15,399,902
SUPPORT	14.35%		47.5	64,338	3,056,055
AS&T			35	66,078	2,312,730
TOTAL STAFF			413.5	50,227	20,768,687
NON-PERSONAL SERVICES					4,748,093
STOP-LOSS/STOP-GAIN					130,399
TOTAL ALLOCATION (excluding POSTAGE)					25,647,179
POSTAGE					1,201,316
TOTAL ALLOCATION (including POSTAGE)					26,848,495

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,713.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.148	2,179,414	660.3	71,362	47,120,329
WEEKS CLAIMED	1.299	17,078,019	215.8	67,466	14,559,163
NON MONETARY	44.957	1,096,614	479.6	73,000	35,010,800
APPEALS	223.923	170,932	372.3	100,976	37,593,365
SAVE			38.7	81,649	3,159,816
CLAIMS ACTIVITY STAFF			1,766.7	77,797	137,443,473
WAGE RECORDS	0.309	77,604,850	233.3	77,817	18,154,706
TAX FUNCTIONS	35.72	1,135,647	394.6	80,548	31,784,241
EMPLOYER ACTIVITY STAFF			627.9	79,533	49,938,947
BENEFIT PMT CONTROL			122.2	101,234	12,370,795
UI PERFORMS		480	15.8	92,548	1,462,258
OPERATING STAFF			2,532.6	79,450	201,215,473
SUPPORT	14.98%		379.5	89,460	33,950,070
AS&T			338.9	87,763	29,742,881
TOTAL STAFF			3,251.0	81,485	264,908,424
NON-PERSONAL SERVICES					54,145,618
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					319,054,042
POSTAGE					15,039,365
TOTAL ALLOCATION (including POSTAGE)					334,093,407

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,692.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.125	61,160	21.8	58,059	1,265,686
WEEKS CLAIMED	4.782	316,388	14.9	58,372	869,743
NON MONETARY	59.843	41,085	24.2	66,961	1,620,456
APPEALS	231.973	2,185	5.0	79,388	396,940
SAVE			0.3	68,247	20,474
CLAIMS ACTIVITY STAFF			66.2	63,041	4,173,299
WAGE RECORDS	0.184	2,798,027	5.1	54,140	276,114
TAX FUNCTIONS	102.678	31,230	31.6	68,091	2,151,676
EMPLOYER ACTIVITY STAFF			36.7	66,152	2,427,790
BENEFIT PMT CONTROL			10.3	69,955	720,537
UI PERFORMS		360	8.3	80,988	672,200
OPERATING STAFF			121.5	65,793	7,993,826
SUPPORT	24.20%		29.4	78,451	2,306,459
AS&T			18.1	71,607	1,296,087
TOTAL STAFF			169.0	68,618	11,596,372
NON-PERSONAL SERVICES					1,905,238
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,501,610
POSTAGE					306,975
TOTAL ALLOCATION (including POSTAGE)					13,808,585

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,774.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.464	101,466	36.7	53,611	1,967,524
WEEKS CLAIMED	3.086	516,814	15.0	50,124	751,860
NON MONETARY	55.802	44,701	23.4	53,647	1,255,340
APPEALS	243.576	3,313	7.6	73,788	560,789
SAVE			0.5	59,465	29,733
CLAIMS ACTIVITY STAFF			83.2	54,871	4,565,246
WAGE RECORDS	0.245	3,302,593	7.6	39,801	302,488
TAX FUNCTIONS	89.998	48,476	41.0	58,024	2,378,984
EMPLOYER ACTIVITY STAFF			48.6	55,174	2,681,472
BENEFIT PMT CONTROL			10.1	58,932	595,213
UI PERFORMS		480	7.7	64,075	493,378
OPERATING STAFF			149.6	55,717	8,335,309
SUPPORT	21.72%		32.5	75,566	2,455,895
AS&T			24.1	67,460	1,625,786
TOTAL STAFF			206.2	60,218	12,416,990
NON-PERSONAL SERVICES					1,483,837
STOP-LOSS/STOP-GAIN					737,653
TOTAL ALLOCATION (excluding POSTAGE)					14,638,480
POSTAGE					494,378
TOTAL ALLOCATION (including POSTAGE)					15,132,857

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,903.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.099	160,414	46.5	66,927	3,112,106
WEEKS CLAIMED	2.045	981,518	17.6	67,564	1,189,126
NON MONETARY	51.295	85,417	38.4	71,466	2,744,294
APPEALS	219.495	7,522	14.5	72,917	1,057,297
SAVE			0.8	72,761	58,209
CLAIMS ACTIVITY STAFF			117.8	69,279	8,161,032
WAGE RECORDS	0.169	6,607,256	9.8	57,479	563,294
TAX FUNCTIONS	92.673	56,760	46.1	68,497	3,157,712
EMPLOYER ACTIVITY STAFF			55.9	66,565	3,721,006
BENEFIT PMT CONTROL			11.6	70,753	820,735
UI PERFORMS		480	8.2	83,928	688,210
OPERATING STAFF			193.5	69,204	13,390,983
SUPPORT	14.11%		27.3	92,387	2,522,165
AS&T			34.6	80,743	2,793,708
TOTAL STAFF			255.4	73,245	18,706,856
NON-PERSONAL SERVICES					4,834,183
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,541,039
POSTAGE					840,677
TOTAL ALLOCATION (including POSTAGE)					24,381,716

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,760.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.323	340,279	81.6	56,348	4,597,997
WEEKS CLAIMED	3.034	1,828,084	52.5	61,138	3,209,745
NON MONETARY	75.005	131,291	93.2	66,023	6,153,344
APPEALS	264.166	13,919	34.8	73,009	2,540,713
SAVE			1.1	66,424	73,066
CLAIMS ACTIVITY STAFF			263.2	62,974	16,574,865
WAGE RECORDS	0.025	8,196,959	1.9	50,158	95,300
TAX FUNCTIONS	103.868	111,201	109.3	61,029	6,670,470
EMPLOYER ACTIVITY STAFF			111.2	60,843	6,765,770
BENEFIT PMT CONTROL			24.5	68,194	1,670,753
UI PERFORMS		480	9.0	85,094	765,846
OPERATING STAFF			407.9	63,195	25,777,234
SUPPORT	14.07%		57.4	88,439	5,076,399
AS&T			30.5	84,462	2,576,091
TOTAL STAFF			495.8	67,426	33,429,724
NON-PERSONAL SERVICES					9,082,957
STOP-LOSS/STOP-GAIN					-691,594
TOTAL ALLOCATION (excluding POSTAGE)					41,821,087
POSTAGE					1,581,028
TOTAL ALLOCATION (including POSTAGE)					43,402,115

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,708.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.620	483,349	144.4	60,774	8,775,766
WEEKS CLAIMED	2.498	2,878,995	70.1	62,230	4,362,323
NON MONETARY	58.564	224,373	128.2	61,267	7,854,429
APPEALS	219.570	22,747	48.7	72,284	3,520,231
SAVE			3.9	64,430	251,277
CLAIMS ACTIVITY STAFF			395.3	62,646	24,764,026
WAGE RECORDS	0.17	13,917,525	23.1	44,900	1,037,190
TAX FUNCTIONS	85.944	196,064	164.4	67,367	11,075,135
EMPLOYER ACTIVITY STAFF			187.5	64,599	12,112,325
BENEFIT PMT CONTROL			58.9	63,422	3,735,556
UI PERFORMS		480	10.6	64,607	684,834
OPERATING STAFF			652.3	63,309	41,296,741
SUPPORT	16.04%		104.6	69,752	7,296,059
AS&T			69.9	80,640	5,636,736
TOTAL STAFF			826.8	65,590	54,229,536
NON-PERSONAL SERVICES					20,560,437
STOP-LOSS/STOP-GAIN					-1,364,128
TOTAL ALLOCATION (excluding POSTAGE)					73,425,845
POSTAGE					2,548,169
TOTAL ALLOCATION (including POSTAGE)					75,974,015